

Town of Denning – Town Board Meeting

Meeting called to order at 6:02 p.m. by Supervisor Brooks,
Held on Wednesday, November 4th, 2015 at the Denning Town Hall.

Present: Supervisor David Brooks

Councilmen: Mike Dean, Paul Schoonmaker, Kevin Smith
and Greg Vurckio

Also Present: Highway Superintendent Dan Van Saders

The Town Clerk Minute Book was signed prior to the commencement of the meeting.

The Town Clerk gave the Board members their copy of the agenda, Resolution No. 57 and 58 of 2015 and correspondence to the Supervisor.

Pledge of Allegiance

Reading of last month's minutes by Town Clerk Joy Monforte.

Motion to adopt and approve as read by Councilman Mike Dean, 2nd by Councilman Kevin Smith. All in favor. Motion carried by a 5 to 0 vote.

Correspondence read by Supervisor Brooks

- Supervisor Brooks thanks YMCA Director Jerry Huncosky for the \$8,500.00 monthly donation from the Frost Valley YMCA.
- The Town of Denning's Ulster County Legislator John Parete, has submitted Resolution No. 445, attempting to get the promised money to the Town from 2011, the meeting is 11-17-2015.
- A letter from the Association of Towns pertaining to training.

Highway Report by Highway Superintendent Dan Van Sader

- Due to wind events there were some tree issues.
- The 2008 is back in service and the sander is on.
- The 550 is having work done at Strictly.
- The 350 is back after having work done at Strictly, they told the Highway Superintendent to use 10 W 30 oil in both diesels.
- Sander going on the 350, and the sanders are in both Rob and Dave's truck.
- Shawn called from Arkel, \$120,000 for a chassis and a quote of \$88,000 from Viking for a dump body, plow and sander.
- Met with Auditor Teri Lockhart going over budget figures.
- Spoke with Karen Rauter of Sullivan County Soil & Water; she will be releasing the funds this week.
- Discussion opened by Supervisor Brooks on issues when dealing with Soil & Water.
- New rules and regulations will make it harder for local companies to do the work; it may eliminate them from the bidding process.
- Supervisor Brooks informs the Board that he is seriously considering dropping out of the Sullivan Soil & Water and the Stream Program. Discussion follows.
- Highway Superintendent Van Saders spoke with Dave Bostwick from Schultz Construction following complaints on the placement of bridge plates. He will weld them down tomorrow.
- Supervisor Brooks remarks they have always been very receptive.
- Supervisor Brooks asks Highway Superintendent Van Saders if he had any idea on the wait time for a new truck? Response no.

- Supervisor Brooks asks Highway Superintendent Van Saders if he has enough salt and sand for early winter.
- Highway Superintendent Van Saders responds he will need salt.

Planning Board Report- Councilman Mike Dean

- The planning board reviewed and approved a weather station on Frost Valley land, people will be able to go to a link and check the weather.
- The planning board spoke with Mrs. Hanselman regarding the marketing of her residence as a B&B.
- The Planning Board is looking to complete their last 2 hours of training.

Resolution No. 57 of 2015

WHEREAS New York State Town Law § 3-1 C. 3 a grants the Town of New York State Municipal Home Rule authority regarding subjects within the realm of property, affairs and government. And

WHEREAS the Town of Denning has been approached by the utility provider Central Hudson with the option to lease high efficiency Light Emitting Diode (LED) street lights, once the current street lights are in need of replacement or repair. The new LED fixtures are Rated A, Central Hudson owned and maintained street lights and have an expected life of nearly twelve years, offering significant savings on maintenance and operating costs, while providing environmental benefits to municipalities and residents. And

WHEREAS the Town of Denning wishes to take advantage of this energy efficient and cost saving measure with the added benefit of being "green".

NOW THEREFORE BE IT RESOLVED that the Town of Denning Town Board

HEREBY authorizes the Supervisor to sign an agreement with Central Hudson for Said purpose.

Motion to adopt and approve by Councilman Mike Dean, 2nd by Councilman Gregory Vurckio. Roll Call Vote:

Councilman Mike Dean	AYE	Councilman Paul Schoonmaker	AYE
Councilman Kevin Smith	AYE	Councilman Greg Vurckio	AYE
Supervisor David Brooks	AYE		

Motion carried following a unanimous roll call vote.

Supervisor Brooks informs the Town Board he would like to purchase a 1997 Case Tractor with 2 attachment arms; discussion follows.

Motion made by Councilman Kevin Smith, 2nd by Councilman Gregory Vurckio to approve the purchase of Said tractor. Motion carried.

Resolution No. 58 of 2015

WHEREAS New York State Town Highway Law § 141 authorizes Town Boards to transfer funds between highway accounts, and

WHEREAS the Machinery Equipment Account is over spent in the amount of \$2,691.94, and a transfer for \$2,691.94 is to be transferred from DA5110.4, and

WHEREAS the Town of Denning wishes to purchase a 1997, 4230 Case Tractor with an arm attachment from the Town of Neversink for

\$31,500.00 the funds to come from the Highway Fund Balance, to DA5130.2.

NOW THEREFORE BE IT RESOLVED that the Denning Town Board authorizes the Supervisor to do the following transfers; to decrease DA5110.4 by \$2,691.94 and to decrease DA599 Highway Fund Balance by \$31,500.00 and to increase DA5130.4 in the amount of \$34,191.94.

Motion to adopt and approve by Councilman Paul Schoonmaker, 2nd by Councilman Mike Dean. Roll Call Vote:

Councilman Mike Dean	AYE	Councilman Paul Schoonmaker	AYE
Councilman Kevin Smith	AYE	Councilman Greg Vurckio	AYE
Supervisor David Brooks	AYE		

Motion carried following a unanimous roll call vote.

Supervisor Comments:

- Has submitted the 3rd grant to Senator Bonacic for funding of the new truck.
- Preliminary Budget review, the Town is under the Tax Cap.
- Supervisor Brooks calls for questions or problems with the budget; there are none.
- Supervisor Brooks asks Highway Superintendent Van Sadlers if he has received the insurance ID numbers?
- Highway Superintendent Van Sadlers responds yes, he has made copies and blocked out other member's information, he has emailed retired employee Steven Conklin his number.

Councilman Comments:

- Councilman Gregory Vurckio informs the Board of an important meeting next Monday afternoon regarding the FAD. He also informs the Board of a Kenworth truck for sale by Klein Logging.
- Councilman Paul Schoonmaker inquires about the post office?
- Response by Supervisor Brooks they are working on it.
- Councilman Mike Dean asks if we will be getting a new zip code?
- Supervisor Brooks remarks he hasn't heard anything about that.
- Councilman Mike Dean asks about plowing Dinch Road and how far down is plowed.
- Highway Superintendent Van Sadlers replies giving the location.

Public Comments: None

Supervisor Brooks asks for any further comments? There is none.

Motion to adjourn the Meeting at 6:47 pm by Councilman Mike Dean, 2nd by Councilman Gregory Vurckio, All in favor. Motion carried by a 4 to 0 vote.

Respectfully Submitted by Joy Monforte, Town Clerk, Nov. 5th, 2015.

Next meeting will be held on Tuesday, Nov. 10th, 2015 at the Denning Town Hall at **6** pm.

Town of Denning – Business Meeting

Meeting called to order at 6:01 p.m. by Supervisor Brooks.
Held on Tuesday, November 10th, 2015 at the Denning Town Hall.

Present: Supervisor Brooks
Councilmen: Mike Dean, Paul Schoonmaker, Gregory Vurckio
and Councilman Kevin Smith
Highway Superintendent Dan Van Sadlers.

The Town Clerk gave the Board members their copy of the agenda and Resolution No. 59 of 2015.

The Supervisor presented the Budget vs. Actual thru October 2015.

The Town Clerk Minute Book was signed prior to the commencement of the meeting.

Supervisor Brooks calls for discussion on the 2016 Budget.

- Supervisor Brooks reviews the 2016 Preliminary Budget.
- Supervisor Brooks calls for public comment, there is none.

Motion to adjourn the public hearing and open the Business meeting by Councilman Gregory Vurckio, 2nd by Councilman Mike Dean.

All in favor. Motion carried following a unanimous vote.

Highway Vouchers presented (see Warrant #11PP, voucher (#35)

Trust & Agency Acct. DA9030.8 \$718.45

Motion to approve and pay highway fund vouchers by Councilman Mike Dean, 2nd by Councilman Gregory Vurckio. All in favor. Motion carried by a unanimous 5 to 0 Roll Call vote.

Highway Vouchers presented (see Warrant #11, voucher (#205-220)

Advance Professional DA5130.4 \$309.65 Discussion on Advance bill.

All Gas & Welding DA5130.4 \$117.25

Comments on the \$2.00 charge for oxygen and acetylene.

Arkel Motors Inc. DA5130.4 \$215.98

Bottini DA5110.4 \$150.52

Fleet Pride DA5130.4 \$167.72

Inter Fund Transfer DA2310 \$90.00

Home Dept. Credit DA5130.4 \$17.23

Ho Penn DA5130.4 \$428.75

Monticello Black Top Corp. DA5110.2 \$1,107.28

Mombaccus Excavating DA5110.4 \$1,121.92

Shakelton Auto DA5130.4 \$706.13

Stadium International DA5130.4 \$2,509.55

Strictly Fords, Inc. DA5130.4 \$1,575.02

T & T Sales DA5130.4 \$37.41, \$262.96

Tractor Supply Co. DA5130.4 \$52.96 Removal of tax.

Truck Pro DA5130.4 \$215.00

Motion to approve and pay highway fund vouchers by Councilman Paul Schoonmaker, 2nd by Councilman Mike Dean. All in favor. Motion carried by a unanimous 5 to 0 Roll Call vote.

General Vouchers presented, (see Warrant # 11PP, voucher (#86-90)

Central Hudson A8160.4 \$86.08, A5132.4 \$239.02 A1620.4 \$308.81

Cornerstone A1110.4 \$66.34, A1620.4 \$89.28, A5132.4 \$82.27

TWC A1670.4 \$64.98

Trust & Agency Account A9030.8 \$708.20

Motion to approve and pay general fund vouchers by Councilman Paul Schoonmaker, 2nd by Councilman Gregory Vurckio, All in favor. Motion carried by a unanimous 5 to 0 Roll Call vote.

General Vouchers presented, (see Warrant #11, voucher (#146-159)

All Around the House A5132.4 \$577.75

Tammy Beck A1110.4 \$27.60, A1110.1 \$577.82

Central Hudson A5182.4 \$101.38

Gnome Home, Inc. A1410.4 \$22.00

Heritagenergy A5132.4 \$291.14

Hudson Archival A1410.4 \$66.00

Gnome Home, Inc. A1355.4 \$16.00

Kimball Midwest A5132.4 \$164.80

Carl Landon A1460.4 \$256.67

Teri Lockhart A1320.4 \$4,537.50

Cindy Mickelson A1220.4 \$49.00

Joy Monforte A1410.4 \$56.46

Quill.Com A1110.4 \$127.93, A1410.4 \$20.44, A5132.4 \$25.57

Service Education, Inc. A1110.4 \$1,035.00

UCRRA A8160.4 \$2273.91

Motion to approve and pay general fund vouchers by Councilman Mike Dean, 2nd by Councilman Gregory Vurckio, All in favor. Motion carried by a unanimous 5 to 0 Roll Call vote.

TOWN OF DENNING BUDGET FOR 2016

ACCOUNTS		EXPENDITURE LAST YEAR 2014	AMENDED BUDGET 2015	TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED BUDGET 2016
<u>GENERAL FUND A</u>						
TOWN BOARD						
Personal Services	A1010.1	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Equipment	A1010.2	\$100.00	\$300.00	\$300.00	\$300.00	\$300.00
Contractual Exp	A1010.4					
TOTAL		\$6,100.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00
JUSTICES						
Personal Services	A1110.1	\$8,924.00	\$9,771.00	\$9,147.00	\$9,215.00	\$9,215.00
Equipment	A1110-2	\$-	\$-			
Contractual Exp	A1110.4	\$5,596.00	\$3,100.00	\$5,165.00	\$5,165.00	\$5,165.00
TOTAL		\$14,520.00	\$12,871.00	\$14,312.00	\$14,380.00	\$14,380.00
SUPERVISOR						
Personal Services	A1220.1	\$20,781.00	\$20,957.00	\$21,002.00	\$22,569.00	\$22,569.00
Equipment	A1220-2	\$-	\$-			
Contractual Exp	A1220.4	\$882.00	\$1,000.00	\$500.00	\$500.00	\$500.00
TOTAL		\$21,663.00	\$21,957.00	\$21,502.00	\$23,069.00	\$23,069.00
INDEPENDENT AUDIT						
Contractual Exp	A1320.4	\$5,137.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
TOTAL		\$5,137.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
ASSESSORS						

Personal Services	A1355.1	\$13,227.00	\$13,227.00	\$13,227.00	\$13,227.00	\$13,227.00
Equipment	A1355.2	\$-				
Contractual Exp	A1355.4	\$563.00	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL		\$13,790.00	\$14,727.00	\$14,227.00	\$14,227.00	\$14,227.00
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TOWN CLERK						
Personal Services	A1410.1	\$30,072.00	\$30,663.00	\$30,816.00	\$31,047.00	\$31,047.00
Equipment	A1410.2					
Contractual Exp	A1410.4	\$4,632.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
TOTAL		\$34,704.00	\$35,663.00	\$35,816.00	\$36,047.00	\$36,047.00
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ATTORNEY						
Personal Services	A1420.1					
Contractual Exp	A1420.4	\$345.00	\$4,000.00	\$3,000.00	\$3,000.00	\$3,000.00
TOTAL		\$345.00	\$4,000.00	\$3,000.00	\$3,000.00	\$3,000.00
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ENGINEER						
Contractual Exp	A1440.4					
TOTAL		\$-	\$-	\$-	\$-	\$-
ELECTIONS						
Contractual Exp	A1450.4	\$5,532.00	\$9,000.00	\$3,800.00	\$3,800.00	\$3,800.00
TOTAL		\$5,532.00	\$9,000.00	\$3,800.00	\$3,800.00	\$3,800.00
					\$-	\$-
RECORDS MANAGEMENT						
Contractual Exp	A1460.4	\$2,902.00	\$2,600.00	\$3,000.00	\$3,000.00	\$3,000.00
TOTAL		\$2,902.00	\$2,600.00	\$3,000.00	\$3,000.00	\$3,000.00
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BUILDINGS						
Personal Services	A1620.1	\$1,404.00	\$1,404.00	\$1,404.00	\$1,404.00	\$1,404.00
Equipment	A1620.2					
Contractual Exp	A1620.4	\$15,482.00	\$16,000.00	\$15,000.00	\$15,000.00	\$15,000.00
TOTAL		\$16,886.00	\$17,404.00	\$16,404.00	\$16,404.00	\$16,404.00
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CENTRAL COMM SYSTEM						
Contractual Exp	A1650.4	\$647.00	\$1,000.00	\$500.00	\$500.00	\$500.00
TOTAL		\$647.00	\$1,000.00	\$500.00	\$500.00	\$500.00
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CENTRAL DATA PROCESSING						
Equipment	A1670.2					
Contractual Exp	A1670.4	\$1,812.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
TOTAL		\$1,812.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
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SPECIAL ITEMS						
Unallocated Ins	A1910.1	\$18,494.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Municipal Assoc Dues	A1920.2	\$1,549.00	\$1,549.00	\$1,549.00	\$1,049.00	\$1,049.00
Judgments and Claims	A1930.4	\$-				

Coalition of Watershed Towns	A1989.4				\$500.00	\$500.00
Contingent	A1990.4	\$-	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
TOTAL		\$20,043.00	\$28,049.00	\$28,049.00	\$28,049.00	\$28,049.00

PUBLIC SAFETY

TRAFFIC CONTROL

Traffic Control	A3310.4		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL		\$-	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00

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CONTROL OF DOGS

Personal Services	A3510.1	\$584.00	\$596.00	\$596.00	\$603.00	\$603.00
Equipment	A3510.2					
Contractual Exp	A3510.4	\$412.00	\$700.00	\$700.00	\$700.00	\$700.00
TOTAL		\$996.00	\$1,296.00	\$1,296.00	\$1,303.00	\$1,303.00

SAFETY INSPECTION

Personal Services	A3620.1	\$7,026.00	\$7,167.00	\$7,203.00	\$7,257.00	\$7,257.00
Equipment	A3620.2	\$-				
Contractual Exp	A3620.4	\$1,531.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
TOTAL		\$8,557.00	\$9,167.00	\$9,203.00	\$9,257.00	\$9,257.00

Registrar of Vital Statistics

Personal Exp.	A4020.1			\$10.00	\$10.00	\$10.00
TOTAL		\$-	\$-	\$10.00	\$10.00	\$10.00

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AMBULANCE

Contractual	A4540.4	\$9,623.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
TOTAL		\$9,623.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00

SUPT OF HIGHWAYS

Personal Services	A5010.1	\$48,455.00	\$49,424.00	\$49,671.00	\$50,041.00	\$50,041.00
Equipment	A5010.2					
Contractual Exp	A5010.4	\$515.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL		\$48,970.00	\$50,424.00	\$50,671.00	\$51,041.00	\$51,041.00

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GARAGE

Equipment & Capital Outlay	A5132.2	\$52,946.00		\$-		
Contractual Exp	A5132.4	\$17,475.00	\$16,000.00	\$15,000.00	\$15,000.00	\$15,000.00
TOTAL		\$70,421.00	\$16,000.00	\$15,000.00	\$15,000.00	\$15,000.00

STREET LIGHTING

Contractual Exp	A5182.4	\$1,341.00	\$1,500.00	\$1,700.00	\$1,700.00	\$1,700.00
TOTAL		\$1,341.00	\$1,500.00	\$1,700.00	\$1,700.00	\$1,700.00

SOCIAL SERVICES

Home Relief						
Contractual Exp	A6140.4	\$7,414.00		\$-		
TOTAL		\$7,414.00	\$-	\$-	\$-	\$-

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YOUTH PROGRAM

Personal Services	A7310.1					
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Equipment	A7310.2					
Contractual Exp	A7310.4	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
TOTAL		\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
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MUSEUM						
Contractual Exp	A7450.4					
TOTAL		\$-	\$-	\$-	\$-	\$-
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HISTORIAN						
Personal Services	A7510.1					
Equipment	A7510.2					
Contractual Exp	A7510.4					
TOTAL		\$-	\$-	\$-	\$-	\$-
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PLANNING						
Personal Services	A8020.1					
Contractual Exp	A8020.4	\$1,202.00	\$1,200.00	\$1,100.00	\$1,100.00	\$1,100.00
TOTAL		\$1,202.00	\$1,200.00	\$1,100.00	\$1,100.00	\$1,100.00
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REFUSE & GARBAGE						
Personal Services	A8160.1	\$10,193.00	\$11,585.00	\$11,642.00	\$11,642.00	\$11,642.00
Equipment	A8160.2					
Contractual Exp	A8160.4	\$27,443.00	\$33,000.00	\$35,000.00	\$37,340.00	\$37,340.00
TOTAL		\$37,636.00	\$44,585.00	\$46,642.00	\$48,982.00	\$48,982.00
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EMPLOYEE BENEFITS						
State Retirement	A9010.8	\$22,653.00	\$26,005.00	\$24,005.00	\$24,005.00	\$24,005.00
Social Security	A9030.8	\$11,641.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Workers Comp.	A9040.8	\$4,080.00	\$4,100.00	\$4,200.00	\$4,200.00	\$4,200.00
Unemployment	A9050.8					
Medical Insurance	A9060.8	\$74,452.00	\$97,000.00	\$100,000.00	\$105,000.00	\$105,000.00
TOTAL		\$112,826.00	\$139,105.00	\$140,205.00	\$145,205.00	\$145,205.00
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TRANSFER TO OTHER FUNDS						
Trans to Other Funds	A9901.9		\$66,845.00	\$-	\$-	\$-
Transfer to Capital Projects Fund	A9950.9		\$-	\$-	\$-	\$-
TOTAL		\$-	\$66,845.00	\$-	\$-	\$-
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GENERAL FUND TOTAL		\$444,667.00	\$503,293.00	\$432,337.00	\$441,974.00	\$441,974.00

HIGHWAY FUND (DA)

GENERAL REPAIRS

Personal Services	DA5110.1	\$150,763.00	\$155,654.00	\$132,432.00	\$131,635.00	\$131,635.00
Contractual Exp	DA5110.4	\$65,710.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
TOTAL		\$216,473.00	\$230,654.00	\$207,432.00	\$206,635.00	\$206,635.00
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IMPROVEMENTS

IMPROVE-CAPITAL OUTLAY	DA5112.2	\$146,845.00	\$149,381.24	\$120,000.00	\$120,000.00	\$120,000.00
TOTAL		\$146,845.00	\$149,381.24	\$120,000.00	\$120,000.00	\$120,000.00
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BRIDGES

Personal Services	DA5120.1	\$6,421.00	\$6,549.00	\$6,582.00	\$6,582.00	\$6,582.00
Capital Outlay	DA5120.2		\$32,817.02			
Contractual Exp	DA5120.4	\$152.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
TOTAL		\$6,573.00	\$45,366.02	\$12,582.00	\$12,582.00	\$12,582.00

MACHINERY

Personal Services	DA5130.1					
Equipment	DA5130.2		\$15,000.00	\$15,000.00	\$20,000.00	\$20,000.00
Contractual Exp	DA5130.4	\$93,113.00	\$70,000.00	\$70,000.00	\$85,000.00	\$85,000.00
TOTAL		\$93,113.00	\$85,000.00	\$85,000.00	\$105,000.00	\$105,000.00

MISC(Brush & Weeds)

Personal Services	DA5140.1	\$7,854.00	\$7,854.00	\$7,894.00	\$12,894.00	\$12,894.00
Contractual Exp	DA5140.4	\$648.00	\$1,530.00	\$1,530.00	\$1,530.00	\$1,530.00
TOTAL		\$8,502.00	\$9,384.00	\$9,424.00	\$14,424.00	\$14,424.00

SNOW REMOVAL

Personal Services	DA5142.1	\$124,001.00	\$127,837.00	\$104,476.00	\$109,476.00	\$109,476.00
Contractual Exp	DA5142.4	\$145,363.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00
TOTAL		\$269,364.00	\$252,837.00	\$229,476.00	\$234,476.00	\$234,476.00

EMERGENCY DISASTER WORK

Contractual Exp	DA8760.4	\$25,301.00	\$15,966.00			
TOTAL		\$25,301.00	\$15,966.00			

EMPLOYEE BENEFITS

State Retirement	DA9010.8	\$59,646.00	\$57,876.00	\$59,876.00	\$59,876.00	\$59,876.00
Social Security	DA9030.8	\$22,227.00	\$23,900.00	\$19,700.00	\$19,700.00	\$19,700.00
Workman's Compensation	DA9040.8	\$7,240.00	\$7,235.00	\$7,500.00	\$7,500.00	\$7,500.00
Disability Ins	DA9055.8		\$250.00	\$250.00	\$250.00	\$250.00
Medical Ins	DA9060.8	\$62,512.00	\$68,970.00	\$70,000.00	\$75,000.00	\$75,000.00
TOTAL		\$151,625.00	\$158,231.00	\$157,326.00	\$162,326.00	\$162,326.00

DEBT SERVICE

Debt Serv.Principal	DA9730.6	\$-	-	-	-	-
Debt Serv. Interest	DA9730.7	\$-	-	-	-	-
TOTAL		\$-	\$-	\$-	\$-	\$-

TRANSFER TO OTHER FUNDS

Trans to Other Funds	DA9901.9	\$15,000.00	\$10,000.00	\$10,000.00	\$20,000.00	\$20,000.00
TOTAL		\$15,000.00	\$10,000.00	\$10,000.00	\$20,000.00	\$20,000.00

TOTAL HIGHWAY		\$932,796.00	\$956,819.26	\$831,240.00	\$875,443.00	\$875,443.00
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SUNDOWN FIRE PROTECTION DISTRICT

Fire Fighting	SF3410.4	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
TOTAL		\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00

TOWN OF DENNING BUDGET REVENUE FOR 2015

ACCOUNTS	ACCOUNT CODE	REVENUES LAST YEAR 2014	AMENDED BUDGET 2015	TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED BUDGET 2016
REVENUES						
GENERAL FUND						
A						
Payment in Lieu of Taxes	A1081	\$102,000.00	\$62,000.00	\$62,000.00	\$62,000.00	\$62,000.00
Interest on Taxes	A1090	\$3,431.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Sales Tax	A1120	\$31,229.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00
Town Clerk Fees	A1255	\$207.00	\$50.00	\$50.00	\$50.00	\$50.00
Other Gen Gov't Income	A1289					
Dog Control Fees	A1550					
Safety Inspection Fees	A1560	\$435.00	\$500.00	\$500.00	\$500.00	\$500.00
Park & Rec Charges	A-2001					
Rec Facility Charges (Pool)	A2025					
Other Culture & Rec Income	A2089					
Zoning Fees	A2110	\$900.00				
Planning Fees	A2115	\$25.00	\$-			
Garbage Remov & Disposal Chgs	A2130	\$1,162.00				
General Svcs						
Other Gov'ts	A2210					
Youth Servs Other Gov'ts	A2350					
Interest/Earnings	A2401	\$790.00	\$1,200.00	\$1,000.00	\$1,000.00	\$1,000.00
Rental of Real Property, Other Govts	A2412					
Games of Chance	A2530					
Dog Licenses	A2544	\$339.00	\$200.00	\$200.00	\$200.00	\$200.00
Licenses Other	A2545	\$144.00				
Building Permits	A2555	\$4,445.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Fines/Forfeited Bail	A2610	\$2,080.00	\$300.00	\$300.00	\$300.00	\$300.00
Sale of Refuse for Recycling	A2651	\$6,723.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Sales of Forest Products	A2652					
Sales of Equipment	A2655	\$-				
Insurance Recoveries	A2680					
Refund-Prior Yrs.	A2701					
Misc Income	A2770	\$1,091.00				
State Aid, Revenue Sharing	A3001	\$91,858.00	\$67,000.00	\$67,000.00	\$67,000.00	\$67,000.00
Mortgage Tax	A3005	\$4,820.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Court State Aid	A3021	\$1,965.00				
Town Aid-State	A3089			\$-		
Youth Programs	A3820	\$-				
State Aid-Emergency Disaster	A3960					
Federal Aid-	A4960					

Emergency
 Disaster
**TOTAL EST. REV
 GEN FUND** **\$253,644.00 \$168,250.00 \$168,050.00 \$168,050.00 \$168,050.00**

**EST.
 UNEXPENDED
 BALANCE** \$100,000.00 \$100,000.00 \$100,000.00 \$100,000.00 \$100,000.00
 Unexpended
 Balance

**REVENUES
 HIGHWAY FUND
 DA**
 General Services-
 Other Gov'ts DA2210
 Servs Other
 Gov'ts-Snow
 Removal DA2300
 Interest & Earnings DA2401 \$763.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00
 Rental of
 Equipment DA2416
 Sale of Materials DA2650
 Sales of Equipment DA2655
 Refund Prior Year
 Expense DA2701 \$7,933.00
 Unclassified DA2770 \$-
 Consolidated
 Highway (CHIPS) DA3501 \$146,845.00 \$149,381.24 \$120,000.00 \$120,000.00 \$120,000.00
 Misc. Revenue
 Other Gov't DA2389 \$-
 Emergency
 Disaster-State Aid DA3960
 Emergency
 Disaster-Fed Aid DA4960 \$-
 Interfund Transfers DA5031 \$15,000.00 \$66,845.34
**TOTAL EST
 REVENUE HWY** **\$170,541.00 \$217,226.58 \$121,000.00 \$121,000.00 \$121,000.00**

**EST.
 UNEXPENDED
 BALANCE**
 Unexpended
 Balance \$42,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00

BUDGET 2016- TOWN OF DENNING - ADOPTED

FUND	CODE	APPROPRIATIOS & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL	A	441,974.00	168,050 .00	100,000.00	173,924.00
HIGHWAY - TOWN WIDE	DA	875,443.00	121,000.00	30,000.00	724,443.00
CLARYVILLE FIRE DISTRICT	S	159,040.00	9,583.00	00	149,457.00
SUNDOWN FIRE PROT.	S	8,000	0	0	8,000.00
TOTALS		1,484,457.00	298,633.00	130,000.00	1,055,824.00

BUDGET 2016 - TOWN OF DENNING - ADOPTED

OFFICER	SALARY
SUPERVISOR	\$13,500.00
COUNCIL PERSONS (4) EACH	\$1,500.00
SUPERINTENDENT OF HIGHWAYS	\$48,229.00
TOWN CLERK / TAX COLLECTOR	\$25,085.00
TOWN JUSTICE	\$6,506.00

STATE OF NEW YORK
 COUNTY - Ulster
 TOWN - DENNING
 SWIS - 5120

2 0 1 5 F I N A L A S S E S S M E N T R O L L
 T O W N T O T A L S

PAGE 305
 VALUATION DATE-JUL 01, 2014
 TAXABLE STATUS DATE-MAR 01, 2015
 RPS150/V04/L015
 CURRENT DATE 6/10/2015

UNIFORM PERCENT OF VALUE IS 018.00

*** E X E M P T I O N S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
41162	CW 15_VET	1	3,167		
41172	CW_DIS_VET	1	1,056		
41173	CW_DIS_VET	1		1,056	
41800	AGED-ALL	2	11,875	11,875	11,875
41802	AGED-C	11	92,287		
41804	AGED- S	3			24,337
41805	AGED-C S	5	54,092		58,825
41834	STAR EN	33			374,943
41854	STAR B	110			623,600
47460	PRI FOREST	58	1427,201	1427,201	1427,201
	T O T A L	322	5293,050	5106,662	6179,661

*** G R A N D T O T A L S ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	TAXABLE COUNTY	TAXABLE TOWN	TAXABLE SCHOOL	STAR TAXABLE
1	TAXABLE	758	6615,951	15030,607	13349,682	13536,070	13461,614	12463,071
3	STATE OWNED LAND	301	12641,175	12681,025	12681,025	12681,025	12681,025	12681,025
5	SPECIAL FRANCHISE	2		137,182	137,182	137,182	137,182	137,182
6	UTILITIES & N.C.	67	959,520	1125,948	1125,948	1125,948	1125,948	1125,948
8	WHOLLY EXEMPT	76	1768,120	3612,125				
*	SUB TOTAL	1,204	21984,766	32586,887	27293,837	27480,225	27405,769	26407,226
**	GRAND TOTAL	1,204	21984,766	32586,887	27293,837	27480,225	27405,769	26407,226

Supervisor Brooks requests a vote on the adoption of the 2016 Budget. Motion to adopt the 2016 Preliminary Budget by Councilman Mike Dean, 2nd by Councilman Gregory Vurckio. All in favor. Motion carried by a unanimous 5 to 0 Roll Call vote.

Resolution No. 59 of 2015

WHEREAS, the Town of Denning Town Board has fulfilled its financial obligations, by adopting the 2016 Town of Denning Budget and

WHEREAS SAID Budget is **under** the allowable Tax Cap, and

WHEREAS a PUBLIC HEARING was held on Tuesday, September 8th, 2015 regarding Local Law No. 2 of 2015, and

WHEREAS any and all interested person(s) where heard, and

WHEREAS Resolution No.49 of 2015 was adopted by the Town of Denning Town Board titled Local Law No. 2 of 2015 Tax Cap Override,

NOW THEREFORE BE IT RESOLVED that the Town of Denning Town Board **HEREBY RESCINDS** Resolution No. 49 of 2015.

Motion to adopt and approve by Councilman Kevin Smith,
2nd by Councilman Paul Schoonmaker.

Roll Call Vote:

Councilman Mike Dean	AYE
Councilman Paul Schoonmaker	AYE
Councilman Kevin Smith	AYE
Councilman Greg Vurckio	AYE
Supervisor David Brooks	AYE

Motion carried following a unanimous roll call vote.

Supervisor Comments:

- Received the check from Karen Rauter, Sullivan Soil & Water.
- Discussion follows including current budget.
- Supervisor Brooks states that if a project is done in conjunction with Soil & Water a contract would need to be submitted with complete information including payment.
- Meeting at Claryville Church Hall on Thursday at 2 pm. He, Councilman Mike Dean and Highway Superintendent Van Saders to attend the presentation.
- Discussion on insurance issues; change was started in September so there would be no issues.

Town Board Comment: See above.

Resident Comments: None

Supervisor Brooks call for further comment, there is none.

Motion to adjourn at 6:57 by Councilman Gregory Vurckio, 2nd by Councilman Mike Dean, All in favor. Motion carried 5 to 0 vote.

Respectfully Submitted by Joy Monforte, Town Clerk 11-12-2015.

Next meeting: Tuesday, December 1st, 2015 at the Denning Town Hall. Scheduled to begin at 6 pm