

Town of Denning – Town Board Meeting

Meeting called to order at 7:01p.m. by Supervisor Brooks.

Held on Wednesday, November 5th, 2014 at the Denning Town Hall.

Present: Supervisor Brooks

Councilmen: Kevin Smith, Gregory Vurckio and Paul Schoonmaker

Absent: Councilman Mike Dean due to hospitalization.

Also present: Highway Superintendent Dan Van Saders

The Town Clerk Minute Book was signed prior to the commencement of the meeting.

The Town Clerk gave the Board members their copy of the agenda and the insurance summary along with the sign off sheet for receiving the summary as per the Health Care Act requirement.

Pledge of Allegiance

Guest: Karen Rauter Stream Program Coordinator who submits to the Town Board a Local Flood Analysis /Claryville Project update.

- Currently in the data collection phase, each team has 5 days of work left.
- Supervisor Brooks inquires if there are elevations from previous studies.
- Mrs. Rauter responds yes, with this they can show a 25, 50, 75 and a 100-year water level.
- An engineer is also on the team, who will be able to tell them of a culvert or bridge issue or if that house is in the flood zone.
- The payment for the Clair Road project is on the November agenda and then there is a 30- day public comment period.
- The survey will show the interaction between the water, gravel, sediment and features.
- Clearing spots in the river is under consideration.
- Supervisor Brooks thanks Mrs. Rauter for coming.

Reading of last month's minutes by Town Clerk Joy Monforte.

Motion to adopt and approve as read by Councilman Paul

Schoonmaker, 2nd by Councilman Gregory Vurckio. All in favor.

Motion carried by a 4 to 0 vote with 1 absentee.

Correspondence – Supervisor Brooks

- The monthly donation from the Frost Valley YMCA in the amount of \$8,500.00 has been received and is gratefully acknowledged.
- Supervisor Brooks submits to the Town Board for their approval the format for the fee schedule for C&D and informs them of his wish to the schedule include with the tax bill for notification.
- Brief discussion follows, Town Board agrees to format and mailing.
- Letter from NYMIR the Town's insurance cost will not go up for 2015.
- UCRRA did admit it was a 6-month budget.
- The adopted 2015 budget has no rental fee for recyclables, the rental on MSW fee is \$85.00 a month effective 7.1.2015. Pull charge remains the same \$43 recyclables, the pull charge for C&D and MSW increases to \$63.00 from \$43.00. The tipping fee is \$103.00 a ton. No 10-year municipal contract. Town's can be dropped from plan if found to be packing dumpster.
- Supervisor Brooks submits to the Town Board the amendments

requested from the Frost Valley YMCA in regards to the proposed lease of storage property. Discussion follows.

Highway Report by Highway Superintendent Dan Van Saders

- Trucks turned over for winter, the 2005,550 and 350 ready.
- Truck repair finished by Truck Pro.
- Steve's truck is still at Arkel, it is leaking air and oil. They did front axle work, as well as on the drive train.
- The warranty ran out 10.31.2014.
- Stone barn is cleaned out, Karen Rauter's group still has stuff there, she will speak with representative Mike Scofield.
- Wood split for Town barn.
- Red Hill Services finished repairs on barn and installed new windows including Scott's shed.
- Councilman Paul Schoonmaker inquires about the sills?
- Highway Superintendent Dan Van Saders replies yes, they have been replaced, mortared and sealed.
- Councilman Vurckio inquires if the smaller 2 wheel drive trucks are better, Highway Superintendent Dan Van Saders replies yes but we also use the 4-wheel drive for material.
- Supervisor Brooks comments that it is a shame our newest truck is the biggest problem and perhaps we should consider a 2-wheel truck, utilizing chains in winter for our next truck.

Code Enforcement – Supervisor Brooks

- COE Von Hassel has submitted a proposed uniform solar permit to be approved of by the Town Board, he will submit next meeting.

Planning Board - No Report

Supervisor Comments:

- A meeting with Carl Landon on Monday regarding SEQR for the proposed zoning law update.

Councilman Comments:

- Councilman Gregory Vurckio thanks Councilman Kevin Smith for setting up the NIMS ICS 200 class.
- Councilman Paul Schoonmaker informs the Board that the Town Clerk requested his assistance on a road-qualified abandonment issue in regards to an inquiry form the NYSDEC. The paperwork is in the hands of UCDPW. He reminds the Board that he and retired Supervisor hand delivered the paperwork to Ed Pine of the UCDPW.
- Discussion follows.

Resident Comments: None

Supervisor Brooks asks for any further business, there is none.

Motion to adjourn at 8:19 by Councilman Gregory Vurckio, 2nd by Councilman Kevin Smith, All in favor. Motion carried by a 4 to 0 vote with 1 absentee.

Respectfully Submitted by Joy Monforte, Town Clerk 11-10-2014

Next meeting: Wed., Due to Veterans Day, 11.12.2014.

Town of Denning – Town Business Meeting

Held on Wednesday, November 12th, 2014 at the Denning Town Hall.
Called to order at 7:10 p.m. by Supervisor Brooks.

The Minute book is signed prior to the commencement of the meeting.

Present: Supervisor Brooks

Councilmen: Kevin Smith, Gregory Vurckio and Paul Schoonmaker

Absent: Councilman Mike Dean due to illness.

Highway Superintendent Dan Van Sadlers.

The Town Clerk presents to the Board a copy of the agenda.

The Supervisor submits the Budget vs. Actual thru October 2014 and a copy of the proposed uniform solar application for consideration.

The 2015 Budget Public Hearing is opened by Supervisor Brooks.

- ❖ The Town is under the tax cap.

- ❖ Budget reviewed.

- ❖ Supervisor Brooks asks for any further comment, there is none.

Motion to adjourn the 2015 Budget Public Hearing at 7:09 by

Councilman Kevin Smith, 2nd by Councilman Paul Schoonmaker, All in favor. Motion carried 4 to 0 votes with 1 absentee.

Pre-Paid Highway Vouchers presented by Highway Superintendent Van Sadlers. (See Warrant # 11PP, voucher #33-34)

Suit-Kote DA5112.2 \$13,572.79

Trust & Agency Acct. DA9030.8 \$907.72

Motion to approve and pay pre-paid highway fund vouchers by Councilman Gregory Vurckio, 2nd by Councilman Paul Schoonmaker, All in favor. Motion carried by a unanimous 4 to 0 Roll Call vote with 1 absentee.

The warrant is in the amount of \$ 14,480.51

Highway Vouchers presented by Highway Superintendent Dan Van Sadlers. (See Warrant # 11 voucher #169-185)

Advance Auto Parts DA5130.4 \$12.19

Bottini Fuel Corp. DA5110.4 \$1,206.58

Case Tire Service DA5130.4 \$580.62

CDPHP DA9060.8 \$4,357.47

Fleetpride DA5130.4 \$590.66

Heritagenergy DA5130.4 \$1316.88

Home Depot DA5130.4 \$23.78

HO Penn Machinery Inc. DA5130.4 \$124.87

Liberty Home & Garden DA5110.4 \$ 811.97

MDI Truck DA5130.4 \$105.31

M&M Auto DA5130.4 \$118.50

Millers Tire DA5130.4 \$ 60.00

Sarjo Industries DA5130.4 \$442.57

Tractor Supply DA5130.4 \$20.97

Trans Axle DA5130.4 \$298.55

Truck Pro DA5130.4 \$4407.50

Ulster Insurance Service, Inc. DA9060.8 \$323.86

- Ulster Insurance voucher #184 is refused by the Town Board for being too old; July 2011 to May of 2013.

Motion to approve and pay highway fund vouchers, with voucher #184 refused, by Councilman Paul Schoonmaker, 2nd by Councilman Gregory Vurckio, All in favor.

Motion carried by a unanimous 4 to 0 Roll Call vote with 1 absentee.

The warrant is in the amount of \$ 14,476.92

Pre-Paid General Vouchers presented by Supervisor David Brooks.
(See Warrant #11PP, voucher #83-90)

Central Hudson A8160.4 \$91.07 A1620.4 \$166.79 A5132.4 \$228-
244193.03 A5182.4 \$108.05

Grahamsville First Aid Squad A4540.4 \$2405.75

MVP Healthcare A9060.8 \$546.20

Time Warner Cable A1670.4 \$64.98 \$64.98

Trust & Agency Acct. A9030.8 \$697.65

Motion to approve and pay pre-paid general fund vouchers by
Councilman Gregory Vurckio, 2nd by Councilman Paul Schoonmaker,
All in favor.

Motion carried by a unanimous 4 to 0 Roll Call vote with 1 absentee.

The warrant is in the amount of \$ 1,932.75

General Vouchers presented by Supervisor David Brooks.

(See Warrant #11, voucher #228-244)

Tammy Beck (Reimbursement) A1110.4 \$ 37.53

Blue Hill Lodge A1410.4 \$35.41

Mark Boncek A1620.4 \$

Mary Buchen A1620.4 \$143.82

CDPHP A9060.8 \$3,944.82

Hudson Archival A1410.4 \$66.00

Central Hudson A5182.4 \$

Hough's Plumbing & Heating A1620.4 \$292.75 A5132.4 \$117.10

Carl Landon A1460.4 \$228.00

Town of Neversink A7310.4 \$1600.00

Office of the State Comptroller A690 \$185.00

Postmaster A1410.4 \$245.00

Service Education, Inc. A1110.4 \$950.00

UCRRA A8160.4 \$1620.46

UCD of Social Services A6140.4 \$674.99

Wapner, Koplovitz & Futerfas, Inc. A1420.4 \$180.00

Ulster Insurance, Inc. A9060.8 \$ 1203.39

Ye Olde Tri Valley Townsman A1355.4 \$9.00 A3620.4 \$24.00

- Ulster Insurance voucher #243 is refused by the Town Board for being too old; July 2011 to May of 2013.

Motion to approve and pay general fund vouchers, with voucher #243
refused. Motion made by Councilman Kevin Smith, 2nd by Councilman
Paul Schoonmaker, All in favor. Motion carried by a unanimous 4 to 0
Roll Call vote with 1 absentee.

The warrant is in the amount of \$ 13,599.68

Supervisor Brooks submits to the Town Board for their approval a
uniform solar application.

- The Town Board reviews.
- Supervisor Brooks informs the Town Board that the fee would be \$100.00.

Supervisor Brooks requests the Town Board adopt the Uniform Solar
Application.

Motion to adopt and approve by Councilman Gregory Vurckio,
2nd by Councilman Kevin Smith.

Roll Call Vote:

Councilman Mike Dean ABSENT

Councilman Paul Schoonmaker AYE Councilman Kevin Smith AYE

Councilman Gregory Vurckio AYE Supervisor David Brooks AYE

Motion carried following a unanimous roll call vote, with 1 Absentee.

Supervisor Brooks informs the Board of 10 parcels left off of the tax roll found during the proposed zoning update, they have been submitted to Assessor Michael Sommer to be resolved.

Supervisor Brooks informs the Board of residents John Hamilton's offer of a Christmas tree for the Town.

- Discussion follows.
- The Town Board gratefully accepts, Supervisor Brooks will call the "Garden People" for decoration aid.

Councilman Kevin Smith opens a brief discussion on the insurance payment options to be considered by the Town Board.

- Supervisor Brooks informs the Councilman that all avenues are to be considered, including the spouse paying, the intent is to save the Town money in the future, due to rising insurance cost.

Councilman Paul Schoonmaker asks about the New Road Hill FEMA project.

Highway Superintendent Van Saders replies that he has appealed the amount and is still waiting for a response.

Supervisor Brooks inquires if there is debris in the stream causing the water to flow to the roadway.

Highway Superintendent Van Saders replies no, it is the water coming off of New Road Hill.

Supervisor Brooks opens a discussion on the proposed Y lease amendments. No decision is made.

Supervisor Brooks requests the Town Board adopt the 2015 Budget. Motion to adopt and approve by Councilman Gregory Vurckio, 2nd by Councilman Paul Schoonmaker.

Roll Call Vote:

Councilman Mike Dean	ABSENT
Councilman Paul Schoonmaker	AYE
Councilman Kevin Smith	AYE
Councilman Gregory Vurckio	AYE
Supervisor David Brooks	AYE

Motion carried following a unanimous roll call vote, with Absentee.

Supervisor Brooks asks for any further business, there is none.

Motion to adjourn at 8:18 by Councilman Kevin Smith, 2nd by Councilman Gregory Vurckio, All in favor. Motion carried 4 to 0 votes with 1 absentee.

Respectfully Submitted by Joy Monforte, Town Clerk
November 13th, 2014

Next meeting: Tuesday, December 2nd, 2014 at the Town Hall.

BUDGET Summary 2015 - TOWN OF DENNING – ADOPTED - November 12, 2015

FUND	CODE	APPROPRIATIONS & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL	A	435,779.00	168,250.00	100,000.00	167,529.00
HIGHWAY - TOWN WIDE	DA	878,655.00	121,000.00	30,000.00	727,655.00
CLARYVILLE FIRE DIST. Denning ONLY	S	132,840.74			132,840.74
SUNDOWN FIRE PROT.	S	8,000	0	0	8,000.00
TOTALS		1,477,966.00	289,250.00	130,000.00	1,036,024.74

GENERAL FUND TOWN OF DENNING BUDGET 2015

ACCOUNTS	CODE	EXPENDITURE LAST YEAR 2013	AMENDED BUDGET 2014	ADOPTED BUDGET 2015
<u>GENERAL FUND A</u>				
TOWN BOARD				
Personal Services	A1010.1	6,000.00	6,000.00	6,000.00
Equipment	A1010.2		300.00	300.00
Contractual Exp	A1010.4			
TOTAL		6,000.00	6,300.00	6,300.00
-	-	-	-	-
JUSTICES				
Personal Services	A1110.1	8,963.38	8,924.00	9,102.00
Equipment	A1110-2			
Contractual Exp	A1110.4	3,652.37	4,950.00	3,100.00
TOTAL		12,615.75	13,874.00	12,202.00
-	-	-	-	-
SUPERVISOR				
Personal Services	A1220.1	20,609.00	20,781.00	20,957.00
Equipment	A1220-2			
Contractual Exp	A1220.4	2,404.47	1,000.00	1,000.00
TOTAL		23,013.47	21,781.00	21,957.00
-	-	-	-	-
INDEPENDENT AUDIT				
Contractual Exp	A1320.4	3,897.50	4,000.00	5,000.00
TOTAL		3,897.50	4,000.00	5,000.00
-	-	-	-	-
ASSESSORS				
Personal Services	A1355.1	12,968.00	13,228.00	13,227.00
Equipment	A1355.2			
Contractual Exp	A1355.4	700.90	1,500.00	1,500.00
TOTAL		13,668.90	14,728.00	14,727.00
-	-	-	-	-
TOWN CLERK				
Personal Services	A1410.1	24,959.00	30,062.00	30,663.00
Equipment	A1410.2			
Contractual Exp	A1410.4	4,378.75	5,000.00	5,000.00
TOTAL		29,337.75	35,062.00	35,663.00
-	-	-	-	-
ATTORNEY				
Personal Services	A1420.1			
Contractual Exp	A1420.4	2,030.80	5,000.00	4,000.00
TOTAL		2,030.80	5,000.00	4,000.00
-	-	-	-	-
ENGINEER				
Contractual Exp	A1440.4			
TOTAL		0.00	0.00	0.00
-	-	-	-	-

ELECTIONS				
Contractual Exp	A1450.4	5,250.31	10,000.00	9,000.00
TOTAL		5,250.31	10,000.00	9,000.00
-	-	-	-	-
RECORDS MANAGEMENT				
Contractual Exp	A1460.4	2,881.51	2,500.00	2,600.00
TOTAL		2,881.51	2,500.00	2,600.00
-	-	-	-	-
BUILDINGS				
Personal Services	A1620.1	1,376.00	1,400.00	1,404.00
Equipment	A1620.2			
Contractual Exp	A1620.4	14,890.96	15,000.00	16,000.00
TOTAL		16,266.96	16,400.00	17,404.00
-	-	-	-	-
CENTRAL COMM SYSTEM				
Contractual Exp	A1650.4	1,279.60	1,000.00	1,000.00
TOTAL		1,279.60	1,000.00	1,000.00
-	-	-	-	-
CENTRAL DATA PROCESSING				
Equipment	A1670.2	1,927.66	2,000.00	2,000.00
Contractual Exp	A1670.4			
TOTAL		1,927.66	2,000.00	2,000.00
-	-	-	-	-
SPECIAL ITEMS				
Unallocated Ins	A1910.1	18,248.54	20,000.00	20,000.00
Municipal Assoc Dues	A1920.2	1,450.00	1,549.00	1,549.00
Judgments and Claims	A1930.4			
Coalition of Watershed Towns	A1989.4			
Contingent	A1990.4		5,931.00	6,500.00
TOTAL		19,698.54	27,480.00	28,049.00
-	-	-	-	-
PUBLIC SAFETY				
TRAFFIC CONTROL				
Traffic Control	A3310.4	900.30	1,000.00	1,000.00
TOTAL		900.30	1,000.00	1,000.00
-	-	-	-	-
CONTROL OF DOGS				
Personal Services	A3510.1	571.00	584.00	596.00
Equipment	A3510.2			
Contractual Exp	A3510.4	1,405.09	700.00	700.00
TOTAL		1,976.09	1,284.00	1,296.00
-	-	-	-	-
SAFETY INSPECTION				
Personal Services	A3620.1	6,887.00	7,026.00	7,167.00
Equipment	A3620.2			
Contractual Exp	A3620.4	2,057.24	2,000.00	2,000.00
TOTAL		8,944.24	9,026.00	9,167.00
-	-	-	-	-
DEMO OF UNSAFE BLDGS				
Contractual Exp	A3650.4			
TOTAL		0.00	0.00	0.00
-	-	-	-	-
AMBULANCE				
Contractual	A4540.4	9,623.00	10,000.00	10,000.00
TOTAL		9,623.00	10,000.00	10,000.00
-	-	-	-	-
SUPT OF HIGHWAYS				
Personal Services	A5010.1	47,221.00	48,455.00	49,424.00
Equipment	A5010.2			
Contractual Exp	A5010.4	633.15	1,000.00	1,000.00
TOTAL		47,854.15	49,455.00	50,424.00
-	-	-	-	-
GARAGE				
Equipment & Capital Outlay	A5132.2		50,000.00	
Contractual Exp	A5132.4	14,663.09	15,000.00	16,000.00
TOTAL		14,663.09	65,000.00	16,000.00
-	-	-	-	-
STREET LIGHTING				
Contractual Exp	A5180.4	1,068.55	1,500.00	1,500.00
TOTAL		1,068.55	1,500.00	1,500.00
-	-	-	-	-

SOCIAL SERVICES

Home Relief				
Contractual Exp	A6140.4	11,655.00	10,000.00	
TOTAL		11,655.00	10,000.00	0.00

- - - - -

YOUTH PROGRAM

Personal Services	A7310.1			
Equipment	A7310.2			
Contractual Exp	A7310.4	1,600.00	1,600.00	1,600.00
TOTAL		1,600.00	1,600.00	1,600.00

- - - - -

MUSEUM

Contractual Exp	A7450.4			
TOTAL		0.00	0.00	0.00

- - - - -

HISTORIAN

Personal Services	A7510.1			
Equipment	A7510.2			
Contractual Exp	A7510.4			
TOTAL		0.00	0.00	0.00

- - - - -

PLANNING

Personal Services	A8020.1			
Contractual Exp	A8020.4	383.58	1,500.00	1,200.00
TOTAL		383.58	1,500.00	1,200.00

- - - - -

REFUSE & GARBAGE

Personal Services	A8160.1	10,154.88	11,358.00	11,585.00
Equipment	A8160.2			
Contractual Exp	A8160.4	27,217.75	30,000.00	33,000.00
TOTAL		37,372.63	41,358.00	44,585.00

- - - - -

EMPLOYEE BENEFITS

State Retirement	A9010.8	19,522.50	24,045.00	26,005.00
Social Security	A9030.8	11,108.65	12,502.00	12,000.00
Unemployment	A9050.8			
Disability Ins/ WORKERS COMP.	A9055.8	2,975.35	4,085.00	4,100.00
Medical Insurance	A9060.8	83,554.52	85,000.00	97,000.00
TOTAL		117,161.02	125,632.00	139,105.00

- - - - -

TRANSFER TO OTHER FUNDS

Trans to Other Funds	A9901.9	100,000.00		
Transfer to Capital Projects Fund	A9950.9			
TOTAL		100,000.00	0.00	0.00

- - - - -

GENERAL FUND TOTAL		491,070.40	477,480.00	435,779.00
---------------------------	--	-------------------	-------------------	-------------------

GENERAL FUND ESTIMATED REVENUE TOWN OF DENNING BUDGET 2015

ACCOUNTS	CODE	REVENUES LAST YEAR 2013	AMENDED BUDGET 2014	ADOPTED BUDGET 2015
GENERAL FUND A				
Interest on Taxes	A1090	3,049.12	3,000.00	3,000.00
Payment in Lieu of Taxes	A1081	102,000.00	50,000.00	62,000.00
Sales Tax	A1120	33,687.77	20,000.00	24,000.00
Town Clerk Fees	A1255	65.75	50.00	50.00
Other Gen Gov't Income	A1289			
Dog Control Fees	A1550			
Vital Statistic Fees	A1560	1,405.00	500.00	500.00
Park & Rec Charges	A-2001			
Rec Facility Charges (Pool)	A2025			
Other Culture & Rec Income	A2089			
Zoning Fees	A2110			

Planning Fees	A2115	55.00	0.00	
Garbage Remov & Disposal Chgs	A2130			
General Svcs Other Gov'ts	A2210			
Youth Servs Other Gov'ts	A2350			
Interest/Earnings	A2401	1,263.02	1,500.00	1,200.00
Rental of Real Property, Other Govts	A2412			
Games of Chance	A2530			
Dog Licenses	A2544	381.00	200.00	200.00
Building Permits	A2555	4,630.00	2,000.00	3,000.00
Permits-Other	A2590	257.40	0.00	
Fines/Forfeited Bail	A2610	2,070.00	300.00	300.00
Sale of Materials	A2650	4,011.43	2,000.00	2,000.00
Sales of Forest Products	A2652			
Sales of Equipment	A2655	0.00		
Insurance Recoveries	A2680			
Refund-Prior Yrs.	A2701			
Misc Income	A2770			
State Aid, Revenue Sharing	A3001	91,858.00	55,000.00	67,000.00
Mortgage Tax	A3005	12,023.35	5,000.00	5,000.00
Court State Aid	A3021	0.00	1,950.00	
Town Aid-State	A3089	1,210.00	50,000.00	
Youth Programs	A3820	0.00		
State Aid-Emergency Disaster	A3960			
Federal Aid-Emergency Disaster	A4960			
TOTAL EST. REV GEN FUND		257,966.84	191,500.00	168,250.00

EST. UNEXPENDED BALANCE	100,000.00	100,000.00	100,000.00
Unexpended Balance General Fund			

HIGHWAY FUND TOWN OF DENNING BUDGET 2015

ACCOUNTS	CODE	EXPENDITURE LAST YEAR 2013	AMENDED BUDGET 2014	ADOPTED BUDGET 2015
HIGHWAY FUND (DA)				
GENERAL REPAIRS				
Personal Services	DA5110.1	147,187.50	152,602.00	155,654.00
Contractual Exp	DA5110.4	44,663.39	63,500.00	75,000.00
TOTAL		191,850.89	216,102.00	230,654.00
-	-	-	-	-
IMPROVEMENTS				
IMPROVE-CAPITAL OUTLAY	DA5112.2	233,718.93	146,845.34	120,000.00
TOTAL		233,718.93	146,845.34	120,000.00
-	-	-	-	-
BRIDGES				
Personal Services	DA5120.1	6,295.00	6,421.00	6,549.00
Contractual Exp	DA5120.4	44,380.00	6,000.00	6,000.00
TOTAL		50,675.00	12,421.00	12,549.00
-	-	-	-	-
MACHINERY				
Personal Services	DA5130.1			
Equipment	DA5130.2	4,669.90	5,188.00	15,000.00
Contractual Exp	DA5130.4	89,874.10	77,712.00	70,000.00
TOTAL		94,544.00	82,900.00	85,000.00
-	-	-	-	-
MISC(Brush & Weeds)				
Personal Services	DA5140.1	7,700.00	7,854.00	7,854.00
Contractual Exp	DA5140.4	206.94	1,500.00	1,530.00
TOTAL		7,906.94	9,354.00	9,384.00
-	-	-	-	-
SNOW REMOVAL				
Personal Services	DA5142.1	116,979.90	125,330.00	127,837.00
Contractual Exp	DA5142.4	128,393.81	136,500.00	125,000.00
TOTAL		245,373.71	261,830.00	252,837.00
-	-	-	-	-

EMERGENCY DISASTER WORK

Contractual Exp	DA8760.4	2,236.64	25,300.88	
TOTAL		2,236.64	25,300.88	0.00

EMPLOYEE BENEFITS

State Retirement	DA9010.8	55,566.00	53,521.00	57,876.00
Social Security	DA9030.8	21,394.27	23,426.00	23,900.00
Unemployment Ins	DA9050.8	7,825.00	7,240.00	7,235.00
Disability Ins	DA9055.8	245.52	200.00	250.00
Medical Ins	DA9060.8	52,884.75	60,500.00	68,970.00
TOTAL		137,915.54	144,887.00	158,231.00

DEBT SERVICE

DEBT SERVICE PRINCIPAL	DA9730.6	750,000.00		
DEBT SERVICE - INTEREST	DA9730.7	13,088.54		
TOTAL		763,088.54	0.00	0.00

TRANSFER TO OTHER FUNDS

Trans to Other Funds	DA9901.9	15,000.00	15,000.00	10,000.00
TOTAL		15,000.00	15,000.00	10,000.00

TOTAL HIGHWAY		1,742,310.19	914,640.22	878,655.00
----------------------	--	---------------------	-------------------	-------------------

HIGHWAY FUND ESTIMATED REVENUE TOWN OF DENNING BUDGET 2015

ACCOUNTS	CODE	REVENUES LAST YEAR 2013	AMENDED BUDGET 2014	ADOPTED BUDGET 2015
HIGHWAY FUND DA				
General Services-Other Gov'ts	DA2210			
Servs Other Gov'ts-Snow Removal	DA2300		25,300.88	
Interest & Earnings	DA2401	909.97	1,000.00	1,000.00
Rental of Equipment	DA2416			
Sale of Materials	DA2650			
Sales of Equipment	DA2655			
Refund Prior Year Expense	DA2770	10,140.66	7,900.00	
Unclassified	DA2701	39.06	0.00	
Consolidated Highway (CHIPS)	DA3501	233,718.93	146,845.34	120,000.00
Misc. Revenue Other Gov't	DA2389	44,380.00	0.00	
Emergency Disaster-State Aid	DA3960			
Emergency Disaster-Fed Aid	DA4960		0.00	
Interfund Transfers	DA5031	100,000.00		
TOTAL EST REVENUE HWY		389,188.62	181,046.22	121,000.00

EST. UNEXPENDED BALANCE

Unexpended Balance Highway		42,000.00	42,000.00	30,000.00
----------------------------	--	-----------	-----------	-----------

SUNDOWN FIRE PROTECTION DISTRICT

Fire Fighting	SF3410.4	8,000.00	8,000.00	8,000.00
TOTAL		8,000.00	8,000.00	8,000.00

BUDGET 2015 - TOWN OF DENNING - ADOPTED

OFFICER	SALARY
SUPERVISOR	\$12,000.00
COUNCIL PERSONS (4) EACH	\$1,500.00
SUPERINTENDENT OF HIGHWAYS	\$47,634.00
TOWN CLERK / TAX COLLECTOR	\$24,775.00
TOWN JUSTICE	\$6,426.00

Exemption Totals from Tax Roll

STATE OF <u> </u> YORK	2014 FINAL ASSESSMENT ROLL	VALUATION DATE: 01. 2014
COUNTY <u> </u> DENNING	TOWN TOTALS	TAXABLE STATUS DATE: 01. 2014
TOWN <u> </u> DENNING	UNIFORM PERCENT OF VALUE IS 018.00	RFS150/W04/1015
NWIS <u> </u> 5123		CURRENT DATE 6/21/2014

*** EXEMPTION SUMMARY ***					
CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
41162	CM 15 VET	1	5,167		
41172	CM DIS VRT	1	1,056		
41174	CM DIS VRT	1		1,056	
41800	AGRD-ALL	2	11,875	11,875	11,875
41802	AGRD-C	13	95,276		
41804	AGRD S	2			15,775
41805	AGRD C S	4	47,297		51,710
41814	STAR 20	13			184,198
41814	STAR 20	13			714,340
41814	STAR 20	13			1512,151
47460	TRG FOREST	62	1512,151	1512,151	1512,151
	T O T A L	100	5192,408	5202,812	6359,769

*** GRAND TOTALS ***								
ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	TAXABLE COUNTY	TAXABLE TOWN	TAXABLE SCHOOL	STAR TAXABLE
1	TAXABLE	757	4619,401	14984,822	13204,538	13304,535	13335,736	12217,198
3	STATE OWNED LAND	301	12640,575	12640,575	12640,575	12640,575	12640,575	12640,575
5	SPECIAL FRANCHISE	2		144,345	144,345	144,345	144,345	144,345
6	UTILITIES & N.C.	67	959,520	1126,151	1126,151	1126,151	1126,151	1126,151
8	WHOLLY EXEMPT	76	1766,129	3612,125				
*	SUB TOTAL	1,203	21987,616	32508,018	27115,609	27305,606	27246,807	26148,269
**	GRAND TOTAL	1,203	21987,616	32508,018	27115,609	27305,606	27246,807	26148,269

*COPYRIGHT * * * * * NEW YORK STATE REAL PROPERTY SYSTEM * * * * *
 * * * * * PROPRIETARY PROGRAM MATERIAL * * * * *
 * THIS MATERIAL IS PROPRIETARY TO THE NEW YORK STATE OFFICE OF REAL PROPERTY SERVICES (ORPS) *
 * AND IS NOT TO BE REPRODUCED, USED OR DISCLOSED EXCEPT IN ACCORDANCE WITH PROGRAM LICENSE OR *
 * UPON WRITTEN AUTHORIZATION OF THE NEW YORK STATE REAL PROPERTY INFORMATION SYSTEM SECTION OF *
 * THE OFFICE, 360 NASSAU PLAZA, 16 NASSAU AVENUE, ALBANY, NEW YORK 12210-2714. *
 * * * * * COPYRIGHT (C) 1999 * * * * *
 * * * * * NEW YORK STATE OFFICE OF REAL PROPERTY SERVICES * * * * *