

Town of Denning – Town Board Meeting

Meeting called to order at 7:06 p.m. by Supervisor Bruning,
Held on Wednesday, November 3, 2010 at the Denning Town Hall.

Present: Supervisor Bruning
Councilmen: Mike Dean, Paul Schoonmaker, Kevin Smith
And Councilman David Brooks
Highway Superintendent Dan Van Sadlers

The Town Clerk gave the Board members their copy of the agenda, Resolution #37 and 38, the 2011 Preliminary Budget, the Procurement Policy for review, as well as the proposed Local Law # 1 of 2010 for consideration.

Pledge of Allegiance

Reading of last months' minutes by Town Clerk Joy Ann Monforte.
Motion to adopt and approve as read by Councilman Mike Dean 2nd by Councilman Paul Schoonmaker, All in favor. Motion carried by a 4 to 0 vote.

Correspondence read by Supervisor Bruning

- A notice from the Coalition of Watershed Towns of a special meeting on November 13 at 10 am Re: NYCDEP Water Supply Permit to implement the LAP (Land Acquisition Program).
- Supervisor Bruning will attend and ask if anyone else is interested to please let him know and they can car pool.
- NYMIR notification of a decrease in commercial policies of 15% and auto policies by 10%, however if you are already at the minimum it will not go up.
- Associations of Towns Annual meeting notice in New York City next year if interested, see the Town Clerk for information.
- Guest Karen Rauter from the Sullivan County Soil & Water Conservation District delivers the passed resolution #36 of 2010 and negative SEQRA declaration from the Town of Neversink regarding the Stream Management Program.
- Discussion follows. Supervisor Bruning remarks the problem he had with section 6.4.2 Technical Resources has been reworded to read "trained professionals". Karen Rauter comments the "goal is to identify trained local contractors". Supervisor Bruning suggests a one-day training workshop for highway superintendents, machine operators and contractors to learn the proper methods.

Resolution No. 37 of 2010

RESOLUTION ADOPTING THE STREAM MANAGEMENT PLAN

At a meeting of the Town Board of the Town of Denning ("Town"), Ulster County, New York held at the Town of Denning Town Hall, 1567 Denning Road, Claryville, New York 12725, in said Town, on the 3rd day of November 2010 at 7:30 p.m., prevailing time.

The meeting was called to order by Supervisor Bill Bruning and upon roll being called the following were:

	PRESENT	ABSENT
Supervisor Bill Bruning	X	_____
Councilman Mike Dean.	X	_____
Councilman Kevin Smith	X	_____
Councilman Paul Schoonmaker	X	_____
Councilman David Brooks	X	_____

The following resolution was introduced by Supervisor Bruning who moved for its adoption, and seconded by Councilman Mike Dean, to wit:

WHEREAS, the Sullivan County Soil & Water Conservation District (“SCSWCD”) and the Town recognize that the Rondout Creek is a key element of the identity of the Town, and provides many environmental and economic benefits to the residents and businesses of Denning; and

WHEREAS, the SCSWCD and the Town have worked cooperatively on stream management issues relevant to both public and private interests for many years; and

WHEREAS, the SCSWCD, in partnership with the NYCDEP Stream Management Program have worked cooperatively since 2006 to develop a comprehensive Stream Management Plan (“SMP”) for the Rondout Creek; and

WHEREAS, the SCSWCD and NYCDEP have worked closely with a local Project Advisory Committee, the Town and other watershed stakeholders to develop the Rondout Creek SMP which takes a science based, long-term management approach to the stream; and

WHEREAS, the Rondout Creek SMP provides guidance on protecting the safety and welfare of the citizens of Denning and the public investment in Town infrastructure; and

WHEREAS, the SCSWCD and the Town desire to work cooperatively to implement the Rondout Creek SMP for the common benefit of both parties, protection of the natural resources and the interests of the broader watershed stakeholders.

NOW, THEREFORE, BE IT RESOLVED, that the Town of Denning recognizes and adopts the Rondout Creek SMP as a guidance document that can assist the Town and its landowners with addressing long term management of the Rondout Creek in a manner that is consistent with the protection of public and private property, the protection of natural resources, and in a way that will provide the Town, its landowners and visitors with multiple benefits.

The question of the adoption of the foregoing resolution was duly put to a vote on role call, resulting as follows:

Supervisor Bill Bruning	Voting AYE
Councilman Mike Dean	Voting AYE
Councilman Kevin Smith	Voting AYE
Councilman Paul Schoonmaker	Voting AYE
Councilman David Brooks	Voting AYE

The resolution was thereupon declared duly adopted.

Supervisor Bruning states that Karen doesn’t work for the DEP and she really is very good at her job and representing the Towns. He thanks her for all of her efforts.

Highway Report by Superintendent Van Sadlers

- Repairs from the October 1st flood are being completed.
- Informs the Board of the YMCA aid in repairing the end of Denning Road at no cost to the Town.

- FEMA reimbursement doesn't look good, the Town and County met the threshold the State did not.
- Chip sealed Red Hill and Round Pond Roads.
- Received sand from CK&K for review, brief discussion follows.
- Over on Street Maintenance budget due to flooding repairs.
- Trucks turned over for winter use.

Code Enforcement – Supervisor Bruning

- Discussion and review of Proposed Local Law #1 of 2010.

Highway Equipment Planning- No Report

Planning Board – Councilman Mike Dean

- Two logging notifications were done at last meeting.
- Discussion on schooling.
- No one wanted to take minutes.
- Discussion on attendance and minute taking.

Resolution No. 38 of 2010

WHEREAS the Town of Denning Justice Court has solicited the Town Board for support in the application of a grant from the New York State Justice Court Assistance Program,

NOW THEREFORE, be it **RESOLVED** that the Town Board hereby supports the application of the Denning Justice Court to the New York State Justice Court Program for funding in the fiscal year of 2010.

Motion to adopt and approve by Councilman Mike Dean, 2nd by Councilman David Brooks.

Roll Call Vote:

Supervisor Bruning AYE
 Councilman Mike Dean AYE
 Councilman Paul Schoonmaker AYE
 Councilman Kevin Smith AYE
 Councilman David Brooks AYE

Motion carried following a unanimous roll call vote.

Annual Procurement Policy review as required.

Motion to adopt and approve by Councilman Kevin Smith, 2nd by Councilman Paul Schoonmaker.

Roll Call Vote:

Supervisor Bruning AYE
 Councilman Mike Dean AYE
 Councilman Paul Schoonmaker AYE
 Councilman Kevin Smith AYE
 Councilman David Brooks AYE

Motion carried following a unanimous roll call vote.

Supervisor Comments:

- Informs the Board of a thank you letter to the YMCA Director for the aid received doing repairs after last flood.
- Spoke with Chris Austin from Cablevision- he has put in his budget a mile of cable in the Town next year. He proposed that instead of the Town receiving a fee that they invest it in future cable. Supervisor Bruning mentioned the YMCA to him and he said that that is a different division.
- FEMA paid \$185,000.00 and still owes the Town \$113, 000.00.

- Supervisor Bruning asks Highway Superintendent Van Saders his intention on the purchase of radio equipment. Highway Superintendent Van Saders stated will purchase the radios first with the repeater last at the end of the 3-year purchase plan.
- Supervisor Bruning spoke with a Verizon crew they are updating the batteries however they have been informed they will not be supplying generators. (During an event if power goes out.)
- Never heard back from the Public Service Commission.

Board Comments: NONE

Public comments: NONE

Motion to adjourn at 8:24 p.m. by Councilman Mike Dean, 2nd by Councilman Paul Schoonmaker, All in favor. Vote carried 4 to 0.

Respectfully Submitted by Joy Ann Monforte, Town Clerk

Town of Denning – Town Business Meeting

Held on Tuesday, November 9, 2010 at the Denning Town Hall.

Called to order at 7:00 p.m. by Supervisor Bruning

Minute book signed prior to the opening of the meeting.

The Town Clerk gave the Board Resolutions 39 and 40 as well as the Attorney for Town approved copy of proposed Local Law # 1 of 2010; Unsafe Buildings.

The Budget vs. Actual thru October presented by Supervisor Bruning.

Present: Supervisor Bruning

Councilmen: Mike Dean, Paul Schoonmaker, Kevin Smith
and David Brooks

Also present: Highway Superintendent Dan Van Saders

PUBLIC HEARING opened by Supervisor Bruning.

- No changes have been made since the budget workshop. The General budget has actually decreased however with the anticipated loss of revenue the amount to be raised by taxes has increased by 2.5%. The highway budget has increased by 3.5% due to the anticipated loss in revenue.
- Supervisor Bruning calls for comment.
- Councilman Paul Schoonmaker opens a brief discussion on the \$9,000.00 increase in the Fire District budget.
- Supervisor Bruning explains the Town has no control over the Fire District budget and call for public or further comment.
- Supervisor Bruning remarks the over all amount to be collected should go down as the Fire District budget error was corrected.
- There is none and the Public Hearing is closed following a Motion made by Councilman Dave Brooks 2nd by Councilman Kevin Smith, All in favor. Vote carried unanimously.

Highway Vouchers presented (see warrant # 11 vouchers # 214-226)

Motion to approve and pay highway vouchers by Councilman Mike Dean, 2nd by Councilman Dave Brooks,

Roll Call Vote:

Supervisor Bruning AYE

Councilman Mike Dean AYE

Councilman Paul Schoonmaker AYE

Councilman Kevin Smith AYE

Councilman David Brooks AYE

Motion carried following a unanimous roll call vote.

Supervisor Bruning reviews the current budget status with the Town Board.

- Storm repairs have been completed and will be funded thru the current highway budget funds.
- Town owed: \$105,000.00 CHIPS funds
\$113,000.00 FEMA funds

General Vouchers presented, (see warrant #11, voucher #251-271)

Motion to approve and pay general vouchers by Councilman Kevin Smith, 2nd by Councilman Dave Brooks.

Roll Call Vote:

Supervisor Bruning AYE

Councilman Mike Dean AYE

Councilman Paul Schoonmaker AYE

Councilman Kevin Smith AYE

Councilman David Brooks AYE
Motion carried following a unanimous roll call vote.

Resolution No. 39 of 2010

WHEREAS New York State Town Law §6-11 permits local governments to adopt laws concerning the property, affairs or government of the Town. And

WHEREAS the Town of Denning Town Board intends to keep the safety and well being of its residents above all else,

NOW THEREFORE BE IT RESOLVED that the Town of Denning Town Board HEREBY approves Resolution No. 39 of 2010 formally introducing Proposed Local Law #1 of 2010, Titled Unsafe Buildings Law which replaces Local Law #1 of 1997, Titled Unsafe Buildings Law.

Motion to adopt and approve by Councilman Mike Dean, 2nd by Councilman Paul Schoonmaker.

Roll Call Vote:

Supervisor Bruning AYE
Councilman Mike Dean AYE
Councilman Paul Schoonmaker AYE
Councilman Kevin Smith AYE
Councilman David Brooks AYE

Motion carried following a unanimous roll call vote.

Resolution No. 40 of 2010

WHEREAS New York State Highway Law § 285-a authorizes the Town Board to transfer monies and unexpended balances, and

WHEREAS Highway Account DA5101-1 Maintenance of Streets - Personal Services is under expended, and

WHEREAS Highway Account DA5101-4 Maintenance of Streets Contractual is over expended, the Town of Denning Town Board

HEREBY authorizes the Supervisor to decrease Account DA5101-1 Maintenance of Streets- Personal Services budgeted amount by \$19,000.00 to \$120,545.00 and increase Account DA5101-4 Maintenance of Streets – Contractual Expense by \$19,000.00 to \$229,000.00.

Motion to adopt and approve by Councilman Paul Schoonmaker, 2nd by Councilman Kevin Smith.

Roll Call Vote:

Supervisor Bruning AYE
Councilman Mike Dean AYE
Councilman Paul Schoonmaker AYE
Councilman Kevin Smith AYE
Councilman David Brooks AYE

Motion carried following a unanimous roll call vote.

Supervisor Bruning informs the Town Board he will be attending the Coalition of Watershed Towns regarding meeting this Saturday in Margaretville regarding the NYCDEP LAP program to begin at 10 am.

Town of Denning – Budget 2011

BUDGET 2011 - TOWN OF DENNING - Adopted as of November 9, 2010

FUND	CODE	APPROPRIATIONS & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL	A	387,323	130,000	100,000	157,323
HIGHWAY - TOWN WIDE	DA	753,400	83,500	42,000	627,900
CLARYVILLE FIRE DIST.	S	179,707	1,000	0	178,707
SUNDOWN FIRE PROT.	S	8,000	0	0	8,000
TOTALS		1,328,430	214,500	142,000	971,930

GENERAL FUND APPROPRIATIONS - Adopted 2011 Budget - November 9, 2010

CODE DESCRIPTION	CODE	ADOPTED BUDGET 2010	AMENDED BUDGET 2010	ADOPTED BUDGET 2011
GENERAL GOVERNMENT SUPPORT				
Legislative Board				
Personal Services	A1010.1	6,000	6,000	6,000
Equipment	A1010.2			
Contractual Expenses	A1010.4	600	600	600
TOTAL Legislative Board		6,600	6,600	6,600
Municipal Court				
Personal Services	A1110.1	8,164	8,164	8,409
Equipment	A1110.2			
Contractual Expenses	A1110.4	3,000	3,000	3,500
TOTAL Municipal Court		11,164	11,164	11,909
Supervisor				
Personal Services	A1220.1	20,034	20,034	20,275
Equipment	A1220.2			
Contractual Expenses	A1220.4	1,000	1,000	1,000
TOTAL Supervisor		21,034	21,034	21,275
Auditing & Accounting				
Contractual Expenses	A1320.4	6,000	6,000	6,000
TOTAL Auditing & Accounting		6,000	6,000	6,000
Tax Collection				
Personal Services	A1330.1			
Equipment	A1330.2			
Contractual Expenses	A1330.4			
TOTAL Tax Collection		0	0	0

Assessment

Personal Services	A1355.1	12,104	12,104	12,465
Equipment	A1355.2			
Contractual Expenses	A1355.4	1,500	1,500	1,500
TOTAL Assessment		13,604	13,604	13,965

Clerk				
Personal Services	A1410.1	23,285	23,285	23,980
Equipment	A1410.2			
Contractual Expenses	A1410.4	5,000	5,000	5,000
TOTAL Clerk		28,285	28,285	28,980

Law				
Contractual Expenses	A1420.4	6,000	6,000	6,000
TOTAL Law		6,000	6,000	6,000

Engineer				
Contractual Expenses	A1440.4	1,000	1,000	
TOTAL Engineer		1,000	1,000	0

GENERAL FUND APPROPRIATIONS - Adopted 2011 Budget - November 9, 2010

CODE DESCRIPTION	CODE	ADOPTED BUDGET 2010	AMENDED BUDGET 2010	ADOPTED BUDGET 2011
GENERAL GOVERNMENT SUPPORT				
Elections				
Personal Services	A1450.1			
Equipment	A1450.2			
Contractual Expenses	A1450.4	7,240	7,240	9,000
TOTAL Elections		7,240	7,240	9,000
Records Management				
Personal Services	A1460.1			
Equipment	A1460.2			
Contractual Expenses	A1460.4	1,500	1,500	1,900
TOTAL Records Management		1,500	1,500	1,900
Buildings				
Personal Services	A1620.1	1,285	1,285	1,320
Equipment	A1620.2			
Contractual Expenses	A1620.4	15,000	15,000	15,000
TOTAL Buildings		16,285	16,285	16,320
Central Communications System				
Personal Services	A1650.1			
Equipment	A1650.2			
Contractual Expenses	A1650.4	1,500	1,500	1,500
TOTAL Central Communications System		1,500	1,500	1,500
Central Data Processing				
Personal Services	A1670.1			
Equipment	A1670.2	300	300	300
Contractual Expenses	A1670.4	2,000	2,000	2,000
TOTAL Central Data Processing		2,300	2,300	2,300
Special Items				
Unallocated Insurance	A1910.4	24,000	24,000	24,000
Municipal Association Dues	A1920.4	1,400	1,400	1,500
Contingent	A1990.4	6,500	6,500	6,500
TOTAL Special Items		31,900	31,900	32,000
TOTAL GENERAL GOVERNMENT SUPPORT		154,412	154,412	157,749

GENERAL FUND APPROPRIATIONS - Adopted 2011 Budget - November 9, 2010

	ADOPTED	AMENDED	ADOPTED
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CODE DESCRIPTION	CODE	BUDGET 2010	BUDGET 2010	BUDGET 2011
PUBLIC SAFETY				
Traffic Control				
Personal Services	A3310.1			
Equipment	A3310.2			
Contractual Expenses	A3310.4	1,000	1,000	1,000
TOTAL Traffic Control		1,000	1,000	1,000
Control of Dogs				
Personal Services	A3510.1	535	535	550
Equipment	A3510.2			
Contractual Expenses	A3510.4	700	700	700
TOTAL Control of Dogs		1,235	1,235	1,250
Safety Inspection				
Personal Services	A3620.1	6,427	6,427	6,620
Equipment	A3620.2			
Contractual Expenses	A3620.4	1,500	1,500	1,500
TOTAL Safety Inspection		7,927	7,927	8,120
TOTAL PUBLIC SAFETY				
		10,162	10,162	10,370

HEALTH

Ambulance				
Personal Services	A4540.1			
Equipment	A4540.2			
Contractual Expenses	A4540.4	10,000	10,000	10,000
TOTAL Ambulance		10,000	10,000	10,000
TOTAL HEALTH				
		10,000	10,000	10,000

GENERAL FUND APPROPRIATIONS - Adopted 2011 Budget - November 9, 2010

CODE DESCRIPTION	CODE	ADOPTED BUDGET 2010	AMENDED BUDGET 2010	ADOPTED BUDGET 2011
TRANSPORTATION				
Superintendent of Highways				
Personal Services	A5010.1	41,883	41,883	43,140
Equipment	A5010.2			
Contractual Expenses	A5010.4	1,000	1,000	1,000
TOTAL Superintendent of Highways		42,883	42,883	44,140
Engineer				
Contractual Expenses	A5020.4	0	0	0
TOTAL Engineer		0	0	0
Garage				
Personal Services	A5132.1			
Equipment	A5132.2			
Contractual Expenses	A5132.4	15,000	15,000	15,000
TOTAL Garage		15,000	15,000	15,000
Street Lighting				
Contractual Expenses	A5182.4	1,500	1,500	1,500
TOTAL Street Lighting		1,500	1,500	1,500
TOTAL TRANSPORTATION				
		59,383	59,383	60,640

ECONOMIC ASSISTANCE AND OPPORTUNITY

Safety Net - Social Services Home Relief

Contractual Expenses	A6140.4	4,000	4,000	5,000
TOTAL Safety Net - Social Services Home Relief		4,000	4,000	5,000

TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		4,000	4,000	5,000
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CULTURE AND RECREATION

Youth Program

Personal Services	A7310.1			
Equipment	A7310.2			
Contractual Expenses	A7310.4	1,600	1,800	1,600
TOTAL Youth Program		1,600	1,800	1,600

Historian

Personal Services	A7510.1	214	214	0
Equipment	A7510.2			
Contractual Expenses	A7510.4	50	50	0
TOTAL Historian		264	264	0

TOTAL CULTURE AND RECREATION		1,864	2,064	1,600
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GENERAL FUND APPROPRIATIONS - Adopted 2011 Budget - November 9, 2010

CODE DESCRIPTION	CODE	ADOPTED BUDGET 2010	AMENDED BUDGET 2010	ADOPTED BUDGET 2011
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HOME AND COMMUNITY SERVICES

Planning

Contractual Expenses	A8020.4	1,500	28,500	1,500
TOTAL Planning		1,500	28,500	1,500

Refuse and Garbage

Personal Services	A8160.1	10,391	10,391	10,702
Equipment	A8160.2			
Contractual Expenses	A8160.4	30,000	30,000	28,000
TOTAL Refuse and Garbage		40,391	40,391	38,702

Community Beautification	A8510.4	0	0	0
TOTAL Community Beautification		0	0	0

TOTAL HOME AND COMMUNITY SERVICES		41,891	68,891	40,202
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UNDISTRIBUTED

Employee Benefits

State Retirement System	A9010.8	8,700	8,700	11,700
Social Security, Employer Contribution	A9030.8	11,780	11,780	11,780
Worker's Compensation, Employee Benefits	A9040.8	2,960	2,960	3,282
Disability Insurance, Employee Benefits	A9055.8			
Hospital & Medical Insurance, Employee Benefits	A9060.8	93,000	93,000	75,000
TOTAL Employee Benefits		116,440	116,440	101,762

Interfund Transfers

Transfers to Other Funds	A9901.9			
Transfers to Capital Projects Fund	A9950.9			
TOTAL Interfund Transfers		0	0	0

TOTAL GENERAL FUND APPROPRIATIONS		398,152	425,352	387,323
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GENERAL FUND ESTIMATED REVENUES - Adopted 2011 Budget - November 9, 2010

CODE DESCRIPTION	CODE	ADOPTED BUDGET 2010	AMENDED BUDGET 2010	ADOPTED BUDGET 2011
Real Property Tax Items				
Other Payments in Lieu of Taxes	A1081	50,000	50,000	50,000
Interest & Penalties on Real Property Taxes	A1090	3,000	3,000	3,000
TOTAL Real Property Tax Items		53,000	53,000	53,000
Non Property Tax Items				
Non Property Tax Distribution by County	A1120	15,000	15,000	15,000
TOTAL Non Property Tax Items		15,000	15,000	15,000
Departmental Income				
Clerk Fees	A1255	100	100	100
Safety Inspection Fees	A1560			
Repayment of Safety Net Assistance	A1840			
Zoning Fees	A2110			
Planning Board Fees	A2115			
TOTAL Departmental Income		100	100	100
Intergovernmental Charges				
Youth Recreation Services	A2350			
Misc. Revenue - Other Governments	A2389			
TOTAL Intergovernmental Charges		0	0	0
Use of Money and Property				
Interest and Earnings	A2401	15,000	15,000	5,000
TOTAL Use of Money and Property		15,000	15,000	5,000
Licenses and Permits				
Dog Licenses	A2544	50	50	100
Building Permits	A2555	1,500	1,500	1,500
TOTAL Licenses and Permits		1,550	1,550	1,600
Fines and Forfeitures				
Fines and Forfeited Bail	A2610	300	300	300
TOTAL Fines and Forfeitures		300	300	300

GENERAL FUND ESTIMATED REVENUES - Adopted 2011 Budget - November 9, 2010

CODE DESCRIPTION	CODE	ADOPTED BUDGET 2010	AMENDED BUDGET 2010	ADOPTED BUDGET 2011
Property and Compensation				
Sales of Forest Products	A2652			
Insurance Recoveries	A2680			
TOTAL Sales of Property and Compensation		0	0	0
Miscellaneous Local Sources				
Refund of Prior Year's Expenditures	A2701			
Gifts and Donations	A2705			
TOTAL Miscellaneous Local Sources		0	0	0
State Aid				
Revenue Sharing	A3001	50,000	50,000	50,000
Mortgage Tax	A3005	10,000	10,000	5,000
Real Property Tax Administration (STAR)	A3040			
Records Management	A3060			
Justice Court Assistance	A3089			
Youth Programs	A3820			
TOTAL State Aid		60,000	60,000	55,000

TOTAL GENERAL FUND ESTIMATED REVENUES	144,950	144,950	130,000
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HIGHWAY FUND APPROPRIATIONS - Adopted 2011 Budget - November 9, 2010

CODE DESCRIPTION	CODE	ADOPTED BUDGET 2010	AMENDED BUDGET 2010	ADOPTED BUDGET 2011
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Maintenance of Streets

Personal Services	DA5110.1	139,545	139,544	143,800
Contractual Expenses	DA5110.4	110,000	110,000	110,000

TOTAL Maintenance of Streets		249,545	249,544	253,800
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Permanent Improve Highway

Capital Outlay - CHIPS	DA5112.2	80,000	80,000	80,000
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TOTAL Permanent Improve Highway		80,000	80,000	80,000
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Maintenance of Bridges

Personal Services	DA5120.1	5,850	5,850	6,050
Capital Outlay	DA5120.2			
Contractual Expenses	DA5120.4	6,000	6,000	6,000

TOTAL Maintenance of Bridges		11,850	11,850	12,050
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Machinery

Personal Services	DA5130.1			
Equipment & Capital Outlay	DA5130.2	15,000	15,000	15,000
Contractual Expenses	DA5130.4	55,000	55,000	55,000

TOTAL Machinery		70,000	70,000	70,000
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Brush and Weeds

Personal Services	DA5140.1	7,155	7,155	7,400
Contractual Expenses	DA5140.4	1,500	1,500	1,500

TOTAL Brush and Weeds		8,655	8,655	8,900
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Snow Removal

Personal Services	DA5142.1	114,620	114,620	118,100
Contractual Expenses	DA5142.4	90,000	90,000	90,000

TOTAL Snow Removal		204,620	204,620	208,100
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Emergency Disaster Work

Contractual Expenses	DA8760.4			
Contractual Expenses (Balace Bridge...)	DA8760.41			

TOTAL Emergency Disaster Work		0	0	0
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HIGHWAY FUND APPROPRIATIONS - Adopted 2011 Budget - November 9, 2010

CODE DESCRIPTION	CODE	ADOPTED BUDGET 2010	AMENDED BUDGET 2010	ADOPTED BUDGET 2011
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Employee Benefits

State Retirement System	DA9010.8	19,000	19,000	27,350
Social Security, Employer Contribution	DA9030.8	21,000	21,000	21,650
Worker's Compensation, Employee Benefits	DA9040.8	5,700	5,700	6,350
Disability Insurance, Employee Benefits	DA9055.8	200	200	200
Hospital & Medical Insurance, Employee Benefits	DA9060.8	50,000	50,000	50,000

TOTAL Employee Benefits		95,900	95,900	105,550
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Debt Principal

Bond Anticipation Notes	DA9730.6			
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TOTAL Debt Principal		0	0	0
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Debt Interest

Bond Anticipation Notes	DA9730.7			
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TOTAL Debt Interest		0	0	0
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Transfers

Capital Project Funds	DA9901.9	15,000	15,000	15,000
TOTAL Transfers Cap Project Funds		15,000	15,000	15,000

TOTAL HIGHWAY FUND APPROPRIATIONS		735,570	735,569	753,400
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HIGHWAY FUND ESTIMATED REVENUES - Adopted 2011 Budget - November 9, 2010

CODE DESCRIPTION	CODE	ADOPTED BUDGET 2010	AMENDED BUDGET 2010	ADOPTED BUDGET 2011
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Use of Money and Property

Interest and Earnings	DA2401	7,000	7,000	3,500
Rental of Equipment	DA2414			
TOTAL Use of Money and Property		7,000	7,000	3,500

Sale of Property and Compensation for Loss

Sales of Equipment	DA2665			
TOTAL Sale of Property and Compensation for Loss		0	0	0

State Aid

Other Aid	DA3089			
Consolidated Highway Aid - CHIPS	DA3501	80,000	80,000	80,000
Other Transportation	DA3589			
Emergency Disaster Assistance	DA3960			
TOTAL State Aid		80,000	80,000	80,000

Federal Aid

Emergency Disaster Assistance	DA4960			
TOTAL Federal Aid		0	0	0

TOTAL HIGHWAY FUND ESTIMATED REVENUES		87,000	87,000	83,500
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BUDGET 2011 - TOWN OF DENNING - Adopted as of November 9, 2010

OFFICER	SALARY
SUPERVISOR	\$12,000.00
COUNCIL PERSONS (4) EACH	\$1,500.00
SUPERINTENDENT OF HIGHWAYS	\$41,485.00
TOWN CLERK / TAX COLLECTOR	\$18,540.00
TOWN JUSTICE	\$5,937.00

Assessor's Report – 2011 – Exemption Summary

(Data from Taxable Status dated 6/7/2010)

NYS – Real Property System - County of Ulster

Town of Denning - SWIS Code – 512000

Uniform Percent of Value is 018.00

Code	Exemption Name	Count	Exemption Amounts		
			County	Town	School
13100	COUNTY OWNED	1	3,000	3,000	3,000
13500	TOWN OWNED	4	64,750	64,750	64,750
25110	N.P. REL	2	24,225	24,225	24,225
25130	N.P. CHAR	2	37,440	37,440	37,440
25230	NP MENTAL	64	3,448,720	3,448,720	3,448,720
25400	VOL FIREMN	3	28,880	28,880	28,880
27350	PL CEMTY	1	1,000	1,000	1,000
41101	ELG VET CT	4	11,110	11,110	0
41122	WAR VET C	12	43,101	0	0
41123	WAR VET T	12	0	23,891	0
41132	CBT VET C	7	45,103	0	0
41133	CBT VET T	7	0	24,150	0
41142	DIS VET C	2	24,915	0	0
41143	DIS VET T	2	0	13,800	0
41151	CW_10_VET/CT	1	1,380	1,380	0
41171	CW_DIS_VET/CT	1	1,056	1,056	0
41800	AGED-ALL	3	21,261	22,665	24,390
41802	AGED-C	10	56,649	0	0
41804	AGED-S	3	0	0	21,802
41805	AGED-CS	4	34,238	0	36,398
41834	STAR EN	29	0	0	339,880
41854	STAR B	121	0	0	782,540
47450	FISSER ACT	1	16,080	16,080	16,080
47460	PRI FOREST	60	1,425,915	1,425,915	1,425,915
50000	ST OWND LAND	1	63,450	63,450	63,450
		Count	County	Town	School
TOTAL EXEMPTIONS EXCLUSIVE OF SYSTEM EXEMPTIONS:		356	5,288,823	5,148,062	6,255,020
TOTAL SYSTEM EXEMPTIONS		1	63,450	63,450	63,450
TOTALS		357	5,352,273	5,211,512	6,318,470

Motion to approve and adopt the Preliminary 2011 budget by Councilman Mike Dean, 2nd by Councilman Paul Schoonmaker.

Roll Call Vote:

Supervisor Bruning AYE

Councilman Mike Dean AYE

Councilman Paul Schoonmaker AYE

Councilman Kevin Smith AYE

Councilman David Brooks AYE

Motion carried following a unanimous roll call vote.

Motion to adjourn at 7:57 p.m. by Councilman Mike Dean, 2nd by Councilman Paul Schoonmaker, All in favor.

Respectfully Submitted by Joy Ann Monforte, Town Clerk