

# Town of Denning – Town Board and Business Meeting

Meeting called to order at 6:00 p.m. by Supervisor Brooks.

Held on Tuesday, November 10<sup>th</sup>, 2020 at the Denning Town Hall.

Present: Supervisor Brooks

Councilmen: Kevin Smith, Paul Schoonmaker, Mike Dean, Gregory Vurckio.

Also present: Hwy. Super. Van Sadlers

The Town Clerk Minute Book was signed prior to the meetings commencement.

The Town Clerk gave the Board members their copy of the agenda, Resolutions No. 53 thru 55 of 2020, along with correspondence.

## Pledge of Allegiance

Supervisor Brooks calls to order the 2021 Town of Denning Budget Public Hearing. Supervisor Brooks explains the budget; the Town is under the Tax Cap, he is hopeful for more NYS aid next year, 1% increase for all employees, except for the Judge and the Town Clerk, who each receive five hundred dollars. Supervisor Brooks remarks that next year the Town will have to look into insurance, it is not sustainable. Garbage has also increased immensely.

Supervisor Brooks calls for public comment.

- Mr. Paul Hnatiw asks why the 5% raise for the judge, saying, it would be money better spent by giving it to the highway personnel.
- Supervisor Brooks replies that when he took office, he said he would bring salaries up to where they should be, this raise is part of that effort.
- Mr. Hnatiw replies, he doesn't deserve it, he belittles and bullies the Code Enforcement Officer and he doesn't do his job. He should have recused himself from the Van Wagner case and did not.
- Further discussion follows, on salary.
- Supervisor Brooks remarks it is difficult to find people to do the jobs at the current salary.
- Mrs. Hnatiw states he had dinner with the Van Wagner's every week.
- Supervisor Brooks responds he hadn't known that, at the time.

Supervisor Brooks call for any further comments or questions? There is none.

Motion to adjourn the the 2021 Budget Public Hearing at 7:40 and return to the regularly scheduled Board meeting by Councilman Mike Dean, 2<sup>nd</sup> by Councilman Gregory Vurckio, All in favor. Motion carried.

Supervisor Brooks asks if everyone has reviewed the minutes, All have, he calls for any questions or amendments, there are none. Supervisor Brooks requests a Motion to accept and approve of last months' minutes.

Motion by Councilman Gregory Vurckio, 2<sup>nd</sup> by Councilman Kevin Smith. All in favor.

Correspondence – read by Supervisor Brooks.

- Notice from Central Hudson, they have requested a rate and service delivery fee increase.
- Councilman Schoonmaker remarks the Town changed to LEDs and the bill has not gone down.
- Brief discussion follows.
- A letter from the the Ulster County Electrical Licensing Board stating the requirements to be licensed in Ulster County; must have seven years' experience, pay a fee and pass a licensing test, it begins on November 20<sup>th</sup>, 2020.
- A letter from NYMIR recommending the Town be indemnified in all contracts.
- Supervisor Brooks informs the Board he will come up with a letter and he will send it to the Attorney for the Town for a legal review.
- Supervisor Brooks informs all present of an access issue on Taylor Road between the Smith/Brock properties and the White Tail Gun Club.
- Supervisor Brooks opens a brief discussion on the road abandonment law.
- Hwy. Super. Van Sadlers brings up Wild Cherry Lane, it has been gated and locked.
- Supervisor Brooks remarks it (Wild Cherry Lane) cannot be, unless every property owner on the road has a key.
- Supervisor Brooks requests Town Board approval for the early payment of the Town's NYS Retirement bill, thereby saving the Town the ten thousand dollars.
- The Town Board unanimously agrees and authorizes payment by signing the

voucher.

- Supervisor Brooks submits CEO von Hassel's updated report for review.
- The Budget vs. Actual will be submitted at a later date after the bank statement has been received.
- Supervisor Brooks reads an email from resident Paul Hnatiw, he then asks Mr. Hnatiw if there are still issues with the turn around.
- Mr. Hnatiw responds yes, his daughters use of the snow plow turn around and Mr. Van Wagner's truck is still parked on the road. He further states it has been twenty-nine months since his initial complaint and he wants to know how much longer these issues will continue.
- Supervisor Brooks says he has not spoken with him, but he will make a point of it, to make sure the truck is off the road and that he keeps cleaning the place up.
- Mr. Hnatiw remarks the turn around is for town trucks and school buses, it is his property, which he pays taxes on.
- Supervisor Brooks replies, that Mr. Hnatiw can take his issue to the County.
- Mr. Hnatiw responds, Judge Follender said in Court, he dismissed the case because of his close relationship with his, Mr. Van Wagner's, mother.
- Supervisor Brooks replies he did not know that and does not know why he would say that in Court, you can go the the court administration.

Highway Report by Highway Superintendent Dan Van Saders.

- Started painting the shop.
- Truck repairs and maintenance report recited.
- Trucks turned over for winter.
- Spoke with Bill Leudemann, who said the truck should be buttoned up next week.
- A couple of weather events, he hasn't ordered sand but will need to.
- Discussion opened on generator, the switch is coming in and the project should be done by early December.
- The YMCA will take the old generator for parts.
- The new generator will be installed on a concrete block even though it is out of the flood plain.
- Discussion on quote from Delaware Bull Dozing.
- VEO had low quote to install the tank.
- Supervisor Brooks asks if anyone else has anything for Hwy. Super. Van Saders?
- Response no.

Planning Board: Report by Liaison, Councilman Kevin Smith

- Frost Valley YMCA Director Jerry Huncosky, came to the Planning Board with several proposed lot line adjustments with adjoining parcels; 10 acres to 42.2-2-38 Ms. Godici, 4 acres to the Cooks 50.2-2-21, and 7 acres to Mr. Strickland 42.-2-41.
- Mr. Huncosky will attend the next meeting with maps.
- The Planning Board, discussed the Hamilton situation, he has more deeds than parcels and wants to make non conforming lots which is not permitted. Last year he went to the ZBA, who told him to get his deed situation resolved with Ulster County, instead he came to the planning board this year.
- Mike Dean asks if his logging notification was approved by the planning board?
- Councilman Smith replies he doesn't believe it was discussed and will have to check his notes.

All of the vouchers have been audited and signed by the Councilmen, as presented by Supervisor Brooks and/or Hwy. Super. Van Saders.

Highway Pre Pay Vouchers presented by Hwy. Super. Van Saders.

(see Warrant #11 Pre-Pay, voucher #36-37)

MVP Healthcare, Inc. DA9060.8 \$11,906.55

Trust & Agency Acct. A9030.8 \$766.10.

Highway Vouchers presented by Hwy. Super. Van Saders.

(see Warrant #11, voucher #123-132)

Bottini Fuel Corp. DA5110.4 \$1,340.63.

Buddenhagen's Ford DA5130.4 \$312.24.

Callanan Industries DA5110.4 \$2,824.24.

Decker & Samuels DA5140.4 \$102.00

Home Depot Credit DA5130.4 \$319.09.

Monticello Black Top Corp. DA5110.4 \$539.09 DA5130.4 \$61.96.  
N.E. Parts Group DA5130.4 \$513.38.  
Peckham Road Corp. DA5112.4 \$67,944.15.  
Superior Building Supply DA5130.4 \$163.26.

General Pre Pay Vouchers presented by Supervisor Brooks.  
(see Warrant #11PP, voucher (#79-85)  
Central Hudson A1620.4 \$261.63, A5132.4 \$308.07, A8160.4 \$34.08.  
MVP Health Care DA9060.8 \$8,510.52.  
Time Warner Cable A1620.4 \$211.05.  
Trust & Agency Acct. A9030.8 \$744.63.  
VEO Energy Systems A5132.2 \$16,001.16.

General Vouchers, presented by Supervisor Brooks.  
(see Warrant #11, vouchers (147-160)  
Tammy Beck c/o Court Petty Cash Reimbursement A1110.4 \$5.99  
Central Hudson A5182.4 \$140.20.  
Michael DeWan A1355.4 \$700.00.  
Carl Landon A1460.4 \$319.50.  
Language Line Services A1110.4 \$15.86  
Joy Monforte A1410.4 \$56.00  
Joy Monforte c/o T.C. Petty Cash Reimbursement A1410.4 \$10.55.  
MVP A9060.8 \$71.50.  
Office of the State Comptroller A690 \$4,660.00.00.  
Postmaster A1410.4 \$550.00.  
Quill.com A5132.4 \$39.99, A1110.4 \$10.29, A1410.4 \$114.93.  
River Valley Radio A1650.4 \$1,780.65  
UCRRA A8160.4 \$2,578.06.  
Dutchess Overhead Doors A 8160.4 \$3,185.00

Capital Vouchers, Sewage Disposal, presented by Supervisor Brooks.  
(see Warrant #C11, voucher) –None-

Resolution No. 53 of 2020

**WHEREAS** New York State General Municipal Law Sections 103 and 104-4 permit the pre-audit function of vouchers, as a form of internal controls in the checking of claims and supporting documentation. And

**WHEREAS** the Sections 118 and 119 of New York State Municipal Law also authorize the auditing authority to approve of Said vouchers. AND

**WHEREAS** the Office of the New York State Comptroller Division of Local Governments and Accountability: Budgets and Finances also approves of this method.

**NOW THEREFORE BE IT RESOLVED** that the Town of Denning Town Board **HEREBY** approves of and authorizes payment of the following Warrants:

Highway Fund Warrant No. 11 Prep Pay Vouchers #36-37.

Highway Fund Warrant No. 11 Vouchers #123-133.

General Fund Pre- Pay Warrant No. 11 Vouchers #79-85.

General fund Warrant No. 11 Vouchers #147-161.

Capital Sewage Disposal Vouchers Warrant No. 11 – None.

**Whereupon**, the Resolution was put to a vote, and recorded as follows:

Motion to adopt and approve by Councilman Mike Dean,  
2<sup>nd</sup> by Councilman Paul Schoonmaker. Roll Call Vote:

Councilman Mike Dean	AYE	Councilman Paul Schoonmaker	AYE
Councilman Kevin Smith	AYE	Councilman Gregory Vurckio	AYE
Supervisor David Brooks	AYE	Motion carried following a unanimous roll call vote.	

Supervisor Brooks asks if there are any questions or comments on the Preliminary 2021 Budget, response no.

Supervisor Brooks requests a Motion to adopt and approve of the Town of Denning Preliminary 2021 Budget.

**Whereupon**, a Motion was made by Councilman Gregory Vurckio and 2<sup>nd</sup> by Councilman Kevin Smith to adopt and approve of the 2021 Preliminary Budget which was then put to a vote, and recorded as follows:

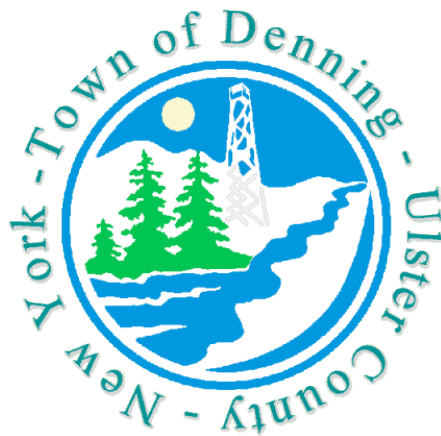
Roll Call Vote:

Councilman Mike Dean AYE  
Councilman Kevin Smith AYE  
Supervisor David Brooks AYE

Councilman Paul Schoonmaker AYE  
Councilman Gregory Vurckio AYE

Motion carried following a unanimous roll call vote.

# Adopted Budget 2021



## Town of Denning County of Ulster, NY

### CERTIFICATION OF TOWN CLERK

I, Joy Monforte, Town Clerk, certify that the following is a Tentative copy of the 2021 budget of the Town of Denning to be adopted by the Town Board on the 10<sup>th</sup> day of November, 2020.

Signed \_\_\_\_\_  
Town Clerk

Dated \_\_\_\_\_

**BUDGET 2021- TOWN OF DENNING - ADOPTED**

FUND	CODE	APPROPRIATIONS & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL	A	523,583.00	171,461.00	125,000.00	227,122.00
HIGHWAY - TOWN WIDE	DA	915,833.00	105,000.00	45,000.00	765,833.00
PRELIMINARY TOTALS	S	1,439,416.00	276,461.00	170,000.00	992,955.00
SUNDOWN FIRE PROTECTION		8,500.00			8,500.00
CLARYVILLE FIRE DISTRICT	S				
<b>TOTALS</b>		<b>1,447,916.00</b>	<b>276,461.00</b>	<b>170,000.00</b>	<b>1,001,455.00</b>

**TOWN OF DENNING BUDGET FOR 2020**

ACCOUNTS		EXPENDITURE LAST YEAR 2019	AMENDED BUDGET 2020	TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
<b><u>GENERAL</u></b>						
<b><u>FUND A</u></b>						
<b>TOWN BOARD</b>						
Personal Services	A1010.1	6,000	6,000	6,000	6,000	6,000
Contractual Exp	A1010.4	60	300	300	300	300
<b>TOTAL</b>		<b>6,060</b>	<b>6,300</b>	<b>6,300</b>	<b>6,300</b>	<b>6,300</b>
-	-	-	-	-	-	-
<b>JUSTICES</b>						
Personal Services	A1110.1	12,922	12,500	13,100	13,100	13,100
Equipment	A1110.2	2,492	6,491	-	-	-
Contractual Exp	A1110.4	3,199	5,000	5,000	5,000	5,000
<b>TOTAL</b>		<b>18,613</b>	<b>23,991</b>	<b>18,100</b>	<b>18,100</b>	<b>18,100</b>
-	-	-	-	-	-	-
<b>SUPERVISOR</b>						
Personal Services	A1220.1	25,500	27,500	27,605	27,605	27,605
Equipment	A1220.2	-	1,200	-	-	-
Contractual Exp	A1220.4	412	1,100	1,100	1,100	1,100
<b>TOTAL</b>		<b>25,912</b>	<b>29,800</b>	<b>28,705</b>	<b>28,705</b>	<b>28,705</b>
-	-	-	-	-	-	-
<b>INDEPENDENT AUDIT</b>						
Contractual Exp	A1320.4	5,062	5,200	5,200	5,200	5,200
<b>TOTAL</b>		<b>5,062</b>	<b>5,200</b>	<b>5,200</b>	<b>5,200</b>	<b>5,200</b>
-	-	-	-	-	-	-
<b>ASSESSORS</b>						
Personal Services	A1355.1	13,491	13,761	13,899	13,899	13,899
Equipment	A1355.2	-	-	-	-	-
Contractual Exp	A1355.4	1,914	1,700	1,700	1,700	1,700

<b>TOTAL</b>		<b>15,405</b>	<b>15,461</b>	<b>15,599</b>	<b>15,599</b>	<b>15,599</b>
-	-	-	-	-	-	-
<b>TOWN CLERK</b>						
Personal Services	A1410.1	33,312	37,428	36,487	36,487	36,487
Equipment	A1410.2					
Contractual Exp	A1410.4	1,535	4,500	4,000	4,000	4,000
<b>TOTAL</b>		<b>34,847</b>	<b>41,928</b>	<b>40,487</b>	<b>40,487</b>	<b>40,487</b>
-	-	-	-	-	-	-
<b>ATTORNEY</b>						
Contractual Exp	A1420.4	1,110	3,000	3,000	3,000	3,000
<b>TOTAL</b>		<b>1,110</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
-	-	-	-	-	-	-
<b>ENGINEER</b>						
Contractual Exp	A1440.4					
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
-	-	-	-	-	-	-
<b>RECORDS MANAGEMENT</b>						
Contractual Exp	A1460.4	3,843	4,000	4,000	4,000	4,000
<b>TOTAL</b>		<b>3,843</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
-	-	-	-	-	-	-
<b>BUILDINGS</b>						
Personal Services	A1620.1	1,404	1,432	1,446	1,446	1,446
Equipment	A1620.2					
Contractual Exp	A1620.4	21,003	14,000	14,000	14,000	14,000
<b>TOTAL</b>		<b>22,407</b>	<b>15,432</b>	<b>15,446</b>	<b>15,446</b>	<b>15,446</b>
-	-	-	-	-	-	-
<b>CENTRAL COMM SYSTEM</b>						
Contractual Exp	A1650.4	-	800	-	-	-
<b>TOTAL</b>		<b>-</b>	<b>800</b>	<b>-</b>	<b>-</b>	<b>-</b>
-	-	-	-	-	-	-
<b>CENTRAL DATA PROCESSING</b>						
Equipment	A1680.2	-				
Contractual Exp	A1680.4		2,000	1,000	1,000	1,000
<b>TOTAL</b>		<b>-</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
-	-	-	-	-	-	-
<b>SPECIAL ITEMS</b>						
Unallocated Ins	A1910.4	23,755	25,561	26,000	26,000	26,000
Municipal Assoc Dues	A1920.4	800	1,050	800	800	800
Judgments and Claims	A1930.4					
Coalition of Watershed Towns	A1989.4	500	1,000	1,000	1,000	1,000
Contingent	A1990.4	-	5,339	6,500	6,500	6,500
<b>TOTAL</b>		<b>25,055</b>	<b>32,950</b>	<b>34,300</b>	<b>34,300</b>	<b>34,300</b>
-	-	-	-	-	-	-
<b>PUBLIC SAFETY TRAFFIC CONTROL</b>						

Traffic Control	A3310.4	-	1,000	1,000	1,000	1,000
<b>TOTAL</b>		<b>-</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
-	-	-	-	-	-	-
<b>CONTROL OF DOGS</b>						
Personal Services	A3510.1	630	643	649	649	649
Equipment	A3510.2					
Contractual Exp	A3510.4	31	700	700	700	700
<b>TOTAL</b>		<b>661</b>	<b>1,343</b>	<b>1,349</b>	<b>1,349</b>	<b>1,349</b>
<b>SAFETY INSPECTION</b>						
Personal Services	A3620.1	7,752	7,907	7,986	7,986	7,986
Equipment	A3620.2					
Contractual Exp	A3620.4	1,994	2,100	2,100	2,100	2,100
<b>TOTAL</b>		<b>9,746</b>	<b>10,007</b>	<b>10,086</b>	<b>10,086</b>	<b>10,086</b>
<b>Registrar of Vital Statistics</b>						
Personal Exp.	A4020.1	50	50	50	50	50
<b>TOTAL</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>
-	-	-	-	-	-	-
<b>AMBULANCE</b>						
Contractual	A4540.4	9,623	9,700	9,700	9,700	9,700
<b>TOTAL</b>		<b>9,623</b>	<b>9,700</b>	<b>9,700</b>	<b>9,700</b>	<b>9,700</b>
<b>SUPT OF HIGHWAYS</b>						
Personal Services	A5010.1	52,402	53,450	53,984	53,984	53,984
Equipment	A5010.2					
Contractual Exp	A5010.4	301	1,000	1,000	1,000	1,000
<b>TOTAL</b>		<b>52,703</b>	<b>54,450</b>	<b>54,984</b>	<b>54,984</b>	<b>54,984</b>
-	-	-	-	-	-	-
<b>GARAGE</b>						
Equipment & Capital Outlay	A5132.2	70,859	250,815	-	-	-
Contractual Exp	A5132.4	19,621	20,000	20,000	20,000	20,000
<b>TOTAL</b>		<b>90,480</b>	<b>270,815</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>STREET LIGHTING</b>						
Contractual Exp	A5182.4	1,625	1,600	1,600	1,600	1,600
<b>TOTAL</b>		<b>1,625</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>
<b>YOUTH PROGRAM</b>						
Contractual Exp	A7310.4	1,600	1,600	1,600	1,600	1,600
<b>TOTAL</b>		<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>
-	-	-	-	-	-	-
<b>MUSEUM</b>						
Contractual Exp	A7450.4	1,000	1,000	1,000	1,000	1,000
<b>TOTAL</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
-	-	-	-	-	-	-
<b>HISTORIAN</b>						
Personal Services	A7510.1					
Contractual Exp	A7510.4					

<b>TOTAL</b>		-	-	-	-	-
-	-	-	-	-	-	-
<b>ZONING</b>						
Personal Services	A8010.1		135			
Contractual Exp	A8010.4	675	400	400	400	400
<b>TOTAL</b>		<b>675</b>	<b>535</b>	<b>400</b>	<b>400</b>	<b>400</b>
<b>PLANNING</b>						
Personal Services	A8020.1		600			
Contractual Exp	A8020.4	675	600	600	600	600
<b>TOTAL</b>		<b>675</b>	<b>1,200</b>	<b>600</b>	<b>600</b>	<b>600</b>
<b>REFUSE &amp; GARBAGE</b>						
Personal Services	A8160.1	10,537	11,857	11,977	11,977	11,977
Equipment	A8160.2					
Contractual Exp	A8160.4	25,910	31,000	34,000	34,000	34,000
<b>TOTAL</b>		<b>36,447</b>	<b>42,857</b>	<b>45,977</b>	<b>45,977</b>	<b>45,977</b>
<b>EMPLOYEE BENEFITS</b>						
State Retirement	A9010.8	18,342	21,000	21,000	21,000	21,000
Social Security	A9030.8	13,024	13,260	13,500	13,500	13,500
Workers Comp.	A9040.8	4,400	4,400	4,500	4,500	4,500
Unemployment	A9050.8					
Medical Insurance	A9060.8	109,898	114,500	164,100	164,100	164,100
<b>TOTAL</b>		<b>145,664</b>	<b>153,160</b>	<b>203,100</b>	<b>203,100</b>	<b>203,100</b>
-	-	-	-	-	-	-
<b>TRANSFER TO OTHER FUNDS</b>						
Trans to Other Funds	A9901.9	-	-	-	-	-
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
-	-	-	-	-	-	-
<b>GENERAL FUND TOTAL</b>		<b>509,263</b>	<b>730,179</b>	<b>523,583</b>	<b>523,583</b>	<b>523,583</b>
<b>HIGHWAY FUND (DA)</b>						
<b>GENERAL REPAIRS</b>						
Personal Services	DA5110.1	127,586	143,526	144,961	144,961	144,961
Contractual Exp	DA5110.4	61,884	75,000	70,000	70,000	70,000
<b>TOTAL</b>		<b>189,470</b>	<b>218,526</b>	<b>214,961</b>	<b>214,961</b>	<b>214,961</b>
-	-	-	-	-	-	-
<b>IMPROVEMENTS</b>						
IMPROVE-CAPITAL OUTLAY	DA5112.2	241,903	170,000	104,000	104,000	104,000
<b>TOTAL</b>		<b>241,903</b>	<b>170,000</b>	<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
-	-	-	-	-	-	-
<b>BRIDGES</b>						
Personal Services	DA5120.1	6,582	6,582	6,582	6,582	6,582
Capital Outlay	DA5120.2					
Contractual Exp	DA5120.4	4,300	6,000	6,000	6,000	6,000
<b>TOTAL</b>		<b>10,882</b>	<b>12,582</b>	<b>12,582</b>	<b>12,582</b>	<b>12,582</b>



**MACHINERY**

Personal Services	DA5130.1					
Equipment	DA5130.2	137,500	20,000	5,000	5,000	5,000
Contractual Exp	DA5130.4	63,121	85,500	80,000	80,000	80,000
<b>TOTAL</b>		<b>200,621</b>	<b>105,500</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>

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**MISC(Brush & Weeds)**

Personal Services	DA5140.1	3,486	5,700	3,500	3,500	3,500
Contractual Exp	DA5140.4	778	1,530	1,530	1,530	1,530
<b>TOTAL</b>		<b>4,264</b>	<b>7,230</b>	<b>5,030</b>	<b>5,030</b>	<b>5,030</b>

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**SNOW REMOVAL**

Personal Services	DA5142.1	111,958	123,520	124,755	124,755	124,755
Contractual Exp	DA5142.4	139,556	128,500	128,500	128,500	128,500
<b>TOTAL</b>		<b>251,514</b>	<b>252,020</b>	<b>253,255</b>	<b>253,255</b>	<b>253,255</b>

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**EMERGENCY DISASTER WORK**

Contractual Exp	DA8760.4	-	-	-	-	-
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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**EMPLOYEE BENEFITS**

State Retirement	DA9010.8	36,440	40,000	40,000	40,000	40,000
Social Security	DA9030.8	20,075	21,420	21,405	21,405	21,405
Workman's Compensation	DA9040.8	8,875	8,450	8,400	8,400	8,400
Disability Ins	DA9055.8	125	260	200	200	200
Medical Ins	DA9060.8	135,022	143,000	171,000	171,000	171,000
<b>TOTAL</b>		<b>200,537</b>	<b>213,130</b>	<b>241,005</b>	<b>241,005</b>	<b>241,005</b>

**DEBT SERVICE**

Debt Serv. Principal	DA9730.7	-	-	-	-	-
Debt Serv. Interest	DA9730.7	-	-	-	-	-
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**TRANSFER TO OTHER FUNDS**

Trans to Other Funds	DA9901.9	10,000	10,000	-	-	-
<b>TOTAL</b>		<b>10,000</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

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<b>TOTAL HIGHWAY</b>		<b>1,109,191</b>	<b>988,988</b>	<b>915,833</b>	<b>915,833</b>	<b>915,833</b>
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**TOWN OF DENNING BUDGET REVENUE FOR 2021**

ACCOUNTS	C O D E	REVENUES LAST YEAR 2019	AMENDED BUDGET 2020	TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
<b>REVENUES</b>						
<b>GENERAL FUND A</b>						
Other Non - Property Tax	A1189					
Interest on Taxes	A1090	5,268	3,500	3,500	3,500	3,500
Sales Tax	A1120	37,831	30,000	30,000	30,000	30,000
Town Clerk Fees	A1255		75	75	75	75
Other Gen Gov't Income	A1289					
Dog Control Fees	A1550					
Safety Inspection Fees	A1560	775	700	700	700	700
Vital Statistics Fee	A1603	160				
Park & Rec Charges	A2001					
Rec Facility Charges (Pool)	A2025					
Other Culture & Rec Income	A2089					
Zoning Fees	A2110	495				
Planning Fees	A2115		-			
Garbage Remov & Disposal Chgs	A2130	1,378	1,000	1,000	9,000	9,000
General Svcs Other Gov'ts	A2210					
Youth Servs Other Gov'ts	A2350					
Interest/Earnings	A2401	1,385	1,000	1,000	1,000	1,000
Rental of Real Property, Other Govts	A2412					
Games of Chance	A2530					
Dog Licenses	A2544	231	200	200	200	200
Licenses Other	A2545	90				
Building Permits	A2555	8,125	5,500	6,500	6,500	6,500
Permits, Other	A2590					
Fines/Forfeited Bail	A2610	4,083	1,000	2,000	2,000	2,000
Sale of Refuse for Recycling	A2651	1,570	1,000	1,500	1,500	1,500
Sales of Forest Products	A2652					
Sales of Equipment	A2655	-				
Insurance Recoveries	A2680					
Gifts & Doantions	A2705	102,647	62,000	35,000	35,000	35,000
Misc Income	A2770	6,946				
State Aid, Revenue Sharing	A3001	91,858	75,000	73,486	73,486	73,486
Mortgage Tax	A3005	11,417	8,000	8,500	8,500	8,500
Court State Aid	A3021		6,491			
Town Aid-State	A3089	102,413	75,815	-		
State Aid Other Public Safety	A3389	1,914				
State Aid-Emergency Disaster	A3960					
Federal Aid-Emergency Disaster	A4960					
<b>TOTAL EST. REV GEN FUND</b>		<b>378,586</b>	<b>271,281</b>	<b>163,461</b>	<b>171,461</b>	<b>171,461</b>
<b>EST. UNEXPENDED BALANCE</b>	A914	100,000	100,000	125,000	125,000	125,000
Unexpended Balance (Appropriated)						
<b>REVENUES</b>						
<b>HIGHWAY FUND DA</b>						

General Services-Other Gov'ts	DA2210					
Servs Other Gov'ts-Snow Removal	DA2300					
Misc. Revenue Other Gov't	DA2389					
Interest & Earnings	DA2401	903	1,000	1,000	1,000	1,000
Rental of Equipment	DA2416					
Sale of Materials	DA2650					
Sales of Equipment	DA2665	31,140				
Insurance Recoveries	DA2680	2,477				
Refund Prior Year Expense	DA2701					
Unclassified	DA2770		-			
Consolidated Highway (CHIPS)	DA3501	241,903	170,000	104,000	104,000	104,000
St. Aid, Other Transportation	DA3589					
Emergency Disaster-State Aid	DA3960					
Emergency Disaster-Fed Aid	DA4960		-			
Interfund Transfers	DA5031	10,000				
<b>TOTAL EST REVENUE HWY</b>		<b>286,423</b>	<b>171,000</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>
<b>EST. UNEXPENDED BALANCE</b>						
Unexpended Balance		30,000	30,000	45,000	45,000	45,000

**TOWN OF DENNING BUDGET FOR 2020**

ACCOUNTS	EXPENDITURE LAST YEAR 2019	AMENDED BUDGET 2020	TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
<b>SUNDOWN FIRE PROTECTION DISTRICT</b>					
Fire Fighting SF3410.4	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00
<b>TOTAL</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>

**BUDGET 2021 - TOWN OF DENNING - ADOPTED**

OFFICER	SALARY
<b>SUPERVISOR</b>	<b>\$ 17,000.00</b>
<b>COUNCIL PERSONS (4) EACH</b>	<b>\$ 1,500.00</b>
<b>SUPERINTENDENT OF HIGHWAYS</b>	<b>\$ 52,033.00</b>
<b>TOWN CLERK / TAX COLLECTOR</b>	<b>\$ 30,500.00</b>
<b>TOWN JUSTICE</b>	<b>\$ 8,000.00</b>

Equalized Total Assessed Value 206,431,425

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted	
13100	CO - GENERALLY	RPTL 406(1)	1	118,750	0.06	
13500	TOWN - GENERALLY	RPTL 406(1)	4	384,844	0.19	
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	1	138,906	0.07	
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	67	22,188,781	10.75	
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	180,500	0.09	
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	6,250	0.00	
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	7,563	0.00	
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	7	84,000	0.04	
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	100,000	0.05	
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	80,000	0.04	
41153	COLD WAR VETERANS (10%)	RPTL 458-b	2	16,000	0.01	
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	6,600	0.00	
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	87,188	0.04	
41803	PERSONS AGE 65 OR OVER	RPTL 467	2	77,838	0.04	
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	59	8,762,138	4.24	
Total Exemptions Exclusive of System Exemptions:				158	32,239,356	15.62
Total System Exemptions:				0	0	0.00
Totals:				158	32,239,356	15.62

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Resolution No. 54 of 2020

**WHEREAS**, the Town of Denning Town Board has fulfilled its financial obligations, by adopting the 2021 Town of Denning Budget and

**WHEREAS** SAID Budget is **under** the allowable Tax Cap, and

**WHEREAS** a PUBLIC HEARING was held on Tuesday, August 11<sup>th</sup>, 2020 regarding Local Law No. 2 of 2020, and

**WHEREAS** any and all interested person(s) where heard, and

**WHEREAS** Resolution No. 47 of 2020 was adopted by the Town of Denning Town Board titled: Local Law No. 2 of 2020, The Override of the Tax Levy Limit.

**BE IT FURTHER RESOLVED** that the Town of Denning Town Board **HEREBY** adopted and approved the 2021 Town of Denning Budget, which is under the Tax Cap.

**NOW THEREFORE BE IT RESOLVED** that the Town of Denning Town Board **HEREBY RESCINDS** Resolution No. 47 of 2020, adopting Local Law No. 2 of 2020, **THEREBY RESCINDING SAID** law.

**Whereupon**, the Resolution was put to a vote, and recorded as follows:

Motion to adopt and approve by Councilman Paul Schoonmaker,  
2<sup>nd</sup> by Councilman Gregory Vurckio. Roll Call Vote:

Councilman Mike Dean AYE Councilman Paul Schoonmaker AYE

Councilman Kevin Smith AYE Councilman Gregory Vurckio AYE

Supervisor David Brooks AYE Motion carried following a unanimous roll call vote.

Resolution No. 55 of 2020

**WHEREAS** New York State Town Law section 27 authorizes the Town Board to determine the salaries of town officers and employees, and

**WHEREAS** New York State Public Officers Law section 9 provides for the designation of order in which two or more appointed deputies may act, and

**WHEREAS**, under Civil Service Law §41 Deputies of principal executives fall within the exempt class of civil service only when they are authorized by law to act generally for and in place of their principals; and

**WHEREAS** Public Officers Law section 10 and 25 require the taking of an oath of office by all town officers, And

**WHEREAS**, the Town of Denning Town Board has approved of appointing a second deputy at its Organizational Meeting held on January 2<sup>nd</sup>, 2020, by Approving and Adopting Resolution No. 14 of 2020. And

**WHEREAS** the Town of Denning Town Clerk has searched for a second Deputy, since June of 2018. And

**WHEREAS** the Denning Town Clerk has requested the following appointment.

**NOW, THEREFORE**, be it, **RESOLVED** that Jeanne Donnelly of 1546 Denning Road, Denning, NY be appointed as Second Deputy Town Clerk/Tax Collector and as Records Management Technician for the Town of Denning.

**NOW THEREFORE BE IT FURTHER RESOLVED** that the Deputy to the Town Clerk/Tax Collector be required to take and subscribe a constitutional Oath of Office to be filed with the Town Clerk as well as a Confidentiality Oath to be on file in the Office of the Town Clerk.

**Whereupon**, the Resolution was put to a vote, and recorded as follows:

Motion to adopt and approve by Councilman Mike Dean,  
2<sup>nd</sup> by Councilman Paul Schoonmaker. Roll Call Vote:

Councilman Mike Dean AYE Councilman Paul Schoonmaker AYE

Councilman Kevin Smith AYE Councilman Gregory Vurckio AYE

Supervisor David Brooks AYE Motion carried following a unanimous roll call vote.

Supervisor Comments:

- Supervisor Brooks informs the Town Board of his scheduled meeting next week with Chazen Corp., for measurements, for the Sundown Stream Project, he wants to go out to bid soon.
- Supervisor Brooks informs the Board he has spoken with Brendan Masterson of UCDPW regarding the Sundown Bridge, the County plans to work next week on supporting the bridge and to raising the weight limit to 15 tons, emergency vehicles and school buses will be able to travel over the bridge.
- Supervisor Brooks informs the Board he has been asked and agreed, to be a member of the Catskill Advisory Board, they have been charged with coming up with a plan to deal with over use in the Catskills, first meeting next week. He asks all those in attendance to get in contact with him if they have any ideas and he will pass them along.
- Supervisor Brooks informs the Board that the Riccobono Small Claims case has been withdrawn, however the Judd Hirsch Supreme Court case is still on going.
- Supervisor Brooks thanks Town Clerk Monforte for all of her efforts, saying he truly means that with everything going on.

Supervisor Brooks calls for Councilman Comments:

- Councilman Vurckio comments he will be attending the first CWT meeting, since August this month and that Permit talks with NYC should begin soon.
- Councilman Paul Schoonmaker comments he has not attended Court session due to Covid, he notes the Court has had an increase in revenue.
- Councilman Mike Dean requests No Parking signs be installed by the Tison property, as cars are parked, for quite some length of the roadway.
- Supervisor Brooks comments that Mike Scofields would like No Parking signs installed by the bridge and the Judge has requested a sign prior to Biscuit Brook parking lot.
- Hwy. Super. Van Sadars responds he will have to order some and then will install, he will call UCDPW for the Frost Valley Road sign.
- Councilman Kevin Smith reminds the Board the zoning amendment needs to be completed.

Supervisor Brooks calls for Public Comments:

- Resident Paul Hnatiw inquires when the zoning amendment will be finished?
- Supervisor Brooks replies he hopes in the next couple of months. A public hearing will be held after it is finished.

Supervisor Brooks call for any further comments, topics or questions? There is none.

Motion to adjourn the regular Town Board / Business Meeting at 7:25 by Councilman Gregory Vurckio, 2<sup>nd</sup> by Councilman Mike Dean, All in favor. Motion carried.

Respectfully Submitted by Joy Monforte, RMC, Town Clerk, November 17<sup>th</sup>, 2020

Next Meeting: Tuesday, December 8<sup>th</sup>, 2020 at 6 pm at the Denning Town Hall.

