Town of Denning – Town Board Meeting

Meeting called to order at 6:06 p.m. by Supervisor Brooks. Held on Wednesday, November 6th, 2019 at the Denning Town Hall.

Present: Supervisor Brooks

Councilmen: Paul Schoonmaker, Mike Dean, Kevin Smith and Gregory Vurckio. Highway Superintendent Dan Van Saders

The Town Clerk Minute Book was signed prior to the meetings commencement.

The Town Clerk gave the Board members their copy of the agenda, resolution No. 52 of 2019, the updated Sexual Harassment form with additions, new pages for the Employee Handbook, as previously considered, as well as, the NYMIR 2018 Annual Report and correspondence to the Supervisor.

Pledge of Allegiance.

Reading of last month's minutes by Town Clerk Joy Monforte. Motion to adopt and approve as read by Councilman Mike Dean, 2nd by Councilman Paul Schoonmaker. All in favor. Motion carried by a 4 to 0 vote.

Correspondence – read by Supervisor Brooks

- The monthly donation from the YMCA in the amount of \$9,583.33 has been received and is gratefully acknowledged.
- Association of Towns meeting information to be held next February.

Highway Report: by Highway Superintendent Dan Van Saders.

- Small repairs needed as a result of the past rain and wind storm.
- Patched by Peekamoose Lake and Blue Hole.
- Cleared a few slides on Peekamoose.
- Contacted UCDPW to clean out the catch basin at the highway barn.
- Balace Road bridge guide rail widened, will have easier access and plowing.
- Iron man hole cover put on new septic tank, still working on resolution to the smell issue.
- A redesign for the backhoe coupler has been completed and should work.
- Straightened out the front gate at the highway barn.
- Took three trees down which were an issue for the highway buildings, he thanks Councilman Smith for letting them take down the trees.

Planning Board Report - by Councilman Kevin Smith

- Logging Notification for White Tail Lodge from logger Mike Dean.
- Councilman Smith informed all present the planning board had a brief discussion on the continued lack of communication from the Kobayashi Project.

Projects Update: by Supervisor Brooks

- Supervisor Brooks submits for Town Board approval the updated Sexual Harassment form pointing out the amendments, Town Board review and discussion follows.
- The Town Board also reviews and considers the two section changes in the Employee Handbook: Section 404 Probationary Period increased to fifty-two weeks and section808 Disability Insurance is removed, the Town of Denning does not offer that type of coverage.

Whereupon, a Motion for the acceptance, adoption and approval of both the Sexual Harassment Compliant Form and the changes to the Employee Handbook was put to a vote, and recorded as follows:

Motion to adopt and approve by Councilman Mike Dean,

2nd by Councilman Kevin Smith. Roll Call Vote: Councilman Mike Dean AYE Councilman Paul Schoonmaker AYE

| Councilman Kevin Smith AYE | Councilman Gregory Vurckio | AYE |
|-----------------------------|----------------------------|-----|
| Supervisor David Brooks AYE | | |
| NA | | |

Motion carried following a unanimous roll call vote.

 Supervisor Brooks opens a discussion on changing Sheeley Road to Barnum Road or another name due to problems with a possible 911 delay, as there are two roads with the same name in the same zip code. Also delivery problems occur. The Town Board approves and authorizes Supervisor Brooks to start the process.

- The Town Hall Elevation Project has been received and it recommends the elevation of two feet for the new addition of town hall but not the original schoolhouse building as the engineers fear it would not be able to handle the stress of elevating it.
- Supervisor Brooks believes cost is s factor. He further states it would create issues with ADA requirements among others, discussion is ongoing.
- No word from Chazen on the Sundown Stream Re-alignment Project.
 Supervisor Brooks requests any additional comments or questions
- Supervisor Brooks requests any additional comments or questions regarding the 2020 Budget. There is none.
- Supervisor Brooks requests a motion to adopt and approve of Said Budget.

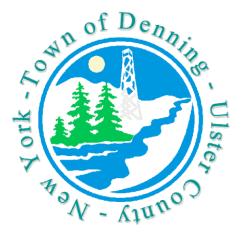
Whereupon, a Motion to adopt and approve of the Town of Denning 2020 Budget was put to a vote, recorded as follows:

Motion to adopt and approve by Councilman Mike Dean,

2nd by Councilman Gregory Vurckio. Roll Call Vote:

Councilman Mike Dean AYE Councilman Paul Schoonmaker AYE Councilman Kevin Smith AYE Councilman Gregory Vurckio AYE Supervisor David Brooks AYE Motion carried following a unanimous roll call vote.

Adopted Budget 2020



Town of Denning County of Ulster, NY

CERTIFICATION OF TOWN CLERK

I, Joy Monforte, Town Clerk, certify that the following is a Tentative copy of the 2020 budget of the Town of Denning to be adopted by the Town Board on the 6th day of November, 2019.

Signed ____

Town Clerk

Dated _____

BUDGET 2020- TOWN OF DENNING - Adopted

| FUND | CODE | APPROPRIATIONS & PROVISIONS FOR OTHER USES | LESS ESTIMATED REVENUES | LESS UNEXPENDED BALANCE | AMOUNT TO BE RAISED BY TAXES |
|--------------------------|------|--|-------------------------------|-------------------------------|------------------------------------|
| GENERAL | Α | 472,823.00 | 189,975.00 | 100,000.00 | 183,898.00 |
| HIGHWAY - TOWN WIDE | DA | 988,988.00 | 171,000.00 | 30,000.00 | 787,988.00 |
| SUNDOWN FIRE PROTECTION | S | 8,500 | 0 | 00 | 8,500.00 |
| ADOPTED TOTALS | | 1,470361.00 | 359,97500 | 130,000.00 | 980,386.00 |
| CLARYVILLE FIRE DISTRICT | S | 176,249.00 | 70.00 | 1,212.00 | 174,967.00 |
| TOTALS | | | | | |

TOWN OF DENNING BUDGET FOR 2020

| | | EXPENDITU | AMENDED | TENTATIVE | PRELIMINA | ADOPTED |
|---|---------|-------------------------|----------------|----------------|----------------------|----------------|
| ACCOUNTS | | RE LAST YEAR 2018 | BUDGET 2019 | BUDGET 2020 | RY BUDGET 2020 | BUDGET 2020 |
| _ | _ | _ | _ | _ | _ | _ |
| <u>GENERAL</u> <u>FUND A</u> TOWN BOARD | | | | | | |
| Personal Services | A1010.1 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |
| Equipment | A1010.2 | | | | | |
| Contractual Exp | A1010.4 | 60 | 300 | 300 | 300 | 300 |
| TOTAL | | 6,060 | 6,300 | 6,300 | 6,300 | 6,300 |
| - | - | - | - | | - | - |
| JUSTICES | | | | | | |
| Personal Services | A1110.1 | 10,936 | 12,301 | 12,500 | 12,500 | 12,500 |
| Equipment | A1110-2 | 11,007 | 2,514 | | | |
| Contractual Exp | A1110.4 | 3,426 | 4,400 | 5,000 | 5,000 | 5,000 |
| TOTAL | | 25,369 | 19,215 | 17,500 | 17,500 | 17,500 |
| - | - | - | | - | - | - |
| SUPERVISOR | | | | | | |
| Personal Services | A1220.1 | 23,500 | 25,500 | 27,500 | 27,500 | 27,500 |
| Equipment | A1220-2 | - | - | 1,200 | 1,200 | 1,200 |
| Contractual Exp | A1220.4 | 1,301 | 1,000 | 1,100 | 1,100 | 1,100 |
| TOTAL | | 24,801 | 26,500 | 29,800 | 29,800 | 29,800 |
| - | - | - | - | - | - | - |
| INDEPENDENT AUDIT | | | | | | |
| Contractual Exp | A1320.4 | 4,612 | 5,200 | 5,200 | 5,200 | 5,200 |
| TOTAL | | 4,612 | 5,200 | 5,200 | 5,200 | 5,200 |
| - | - | - | - | - | - | - |
| ASSESSORS | | | | | | |
| Personal | A1355.1 | 13,227 | 13,626 | 13,761 | 13,761 | 13,761 |
| Services Equipment | A1355.2 | - | 10,020 | 10,701 | | |
| Contractual Exp | A1355.4 | 1,680 | 1,000 | 1,700 | 1,700 | 1,700 |
| TOTAL | | 14,907 | 14,626 | 15,461 | 15,461 | 15,461 |
| | | • | • | • | • | • |

| - | - | - | - | - | - | - |
|---|--------------------|--------|--------|--------|--------|--------|
| TOWN CLERK | | | | | | |
| Personal Services | A1410.1 | 31,698 | 33,312 | 37,428 | 37,428 | 37,428 |
| Equipment | A1410.2 | | | | | |
| Contractual Exp | A1410.4 | 1,739 | 4,500 | 4,500 | 4,500 | 4,500 |
| TOTAL | | 33,437 | 37,812 | 41,928 | 41,928 | 41,928 |
| - | - | - | - | - | - | - |
| ATTORNEY | | | | | | |
| Personal Services Contractual Exp | A1420.1 A1420.4 | 1,062 | 3,000 | 3,000 | 3,000 | 3,000 |
| TOTAL | | 1,062 | 3,000 | 3,000 | 3,000 | 3,000 |
| - | - | - | - | - | - | - |
| | | | | | | |
| ENGINEER | | | | | | |
| Contractual Exp | A1440.4 | | | | | |
| TOTAL | | | - | - | - | - |
| | | | | | | |
| ELECTIONS | | | | | | |
| Contractual Exp | A1450.4 | - | | | | |
| TOTAL | | - | - | - | - | - |
| | | | | | | |
| | | | | | | |
| | | | | | - | - |
| RECORDS | | | | | | |
| MANAGEMENT Contractual Exp | A1460.4 | 3,745 | 4,000 | 4,000 | 4,000 | 4,000 |
| TOTAL | | 3,745 | 4,000 | 4,000 | 4,000 | 4,000 |
| - | - | - | - | - | -, | _ |
| BUILDINGS | | | | | | |
| Personal | A1620.1 | 1,404 | 1,404 | 1,432 | 1,432 | 1,432 |
| Services Equipment | A1620.2 | | | | | |
| Contractual Exp | A1620.4 | 11,446 | 14,000 | 14,000 | 14,000 | 4,000 |
| TOTAL | /11020.1 | 12,850 | 15,404 | 15,432 | 15,432 | 5,432 |
| | _ | 12,000 | 10,404 | 10,402 | 10,402 | 0,402 |
| - CENTRAL | | - | - | - | - | _ |
| COMM SYSTEM | | | | | | |
| Contractual Exp | A1650.4 | 295 | 800 | 800 | 800 | 800 |
| TOTAL | | 295 | 800 | 800 | 800 | 800 |
| - | - | - | - | - | - | - |
| CENTRAL DATA PROCESSING Equipment | A1680.2 | | | | | |
| Contractual Exp | A1680.4 | | 2,500 | 2,000 | 2,000 | 2,000 |
| TOTAL | | | 2,500 | 2,000 | 2,000 | 2,000 |
| | | | | | | |
| - | - | - | - | - | - | - |
| SPECIAL ITEMS | | | | | | |
| Unallocated Ins | A1910.4 | 22,683 | 24,000 | 24,400 | 24,400 | 24,400 |
| Municipal Assoc Dues | A1920.4 | 800 | 1,050 | 1,050 | 1,050 | 1,050 |
| Judgments and Claims | A1930.4 | | | | | |
| Coalition of Watershed | A1989.4 | 500 | 500 | 1,000 | 1,000 | 1,000 |
| Towns Contingent | A1990.4 | | 6,500 | 6,500 | 6,500 | 6,500 |

| TOTAL | | 23,983 | 32,050 | 32,950 | 32,950 | 32,950 |
|---|--------------------|--------|--------|--------|--------|--------|
| PUBLIC SAFETY TRAFFIC CONTROL | | | | | | |
| Traffic Control | A3310.4 | 617 | 1,000 | 1,000 | 1,000 | 1,000 |
| TOTAL | | 617 | 1,000 | 1,000 | 1,000 | 1,000 |
| - | - | - | - | - | - | - |
| CONTROL OF DOGS Personal Services Equipment | A3510.1 A3510.2 | 618 | 630 | 643 | 643 | 643 |
| Contractual Exp | A3510.4 | 390 | 700 | 700 | 700 | 700 |
| TOTAL | | 1,008 | 1,330 | 1,343 | 1,343 | 1,343 |
| SAFETY INSPECTION Personal Services Equipment | A3620.1 A3620.2 | 7,600 | 7,752 | 7,907 | 7,907 | 7,907 |
| | | 1,958 | 2 000 | 2,100 | 2 100 | 2 100 |
| Contractual Exp | A3620.4 | | 2,000 | | 2,100 | 2,100 |
| TOTAL | | 9,558 | 9,752 | 10,007 | 10,007 | 10,007 |
| Registrar of Vital Statistics Personal Exp. | A4020.1 | 50 | 50 | 50 | 50 | 50 |
| TOTAL | | 50 | 50 | 50 | 50 | 50 |
| - | _ | - | - | - | - | |
| AMBULANCE | | | | | | |
| Contractual | A4540.4 | 9,623 | 9,700 | 9,700 | 9,700 | 9,700 |
| TOTAL | | 9,623 | 9,700 | 9,700 | 9,700 | 9,700 |
| IUTAL | | 0,020 | 0,100 | 0,100 | 0,100 | 0,100 |
| SUPT OF HIGHWAYS Personal Services | A5010.1 | 51,375 | 52,402 | 53,450 | 53,450 | 53,450 |
| Equipment | A5010.2 | | | | | |
| Contractual Exp | A5010.4 | 387 | 1,000 | 1,000 | 1,000 | 1,000 |
| TOTAL | | 51,762 | 53,402 | 54,450 | 54,450 | 54,450 |
| - | - | - | - | - | - | - |
| GARAGE | | | | | | |
| Equipment & Capital Outlay | A5132.2 | | | - | | |
| Contractual Exp | A5132.4 | 17,458 | 15,300 | 20,000 | 20,000 | 20,000 |
| TOTAL | | 17,458 | 15,300 | 20,000 | 20,000 | 20,000 |
| STREET LIGHTING Contractual Exp | A5182.4 | 1,294 | 1,600 | 1,600 | 1,600 | 1,600 |
| | | 1,294 | 1,600 | 1,600 | 1,600 | |
| IUIAL | | 1,294 | 1,600 | 1,000 | 1,000 | 1,600 |
| SOCIAL SERVICES Home Relief | | | | | | |
| Contractual Exp | A6140.4 | - | | - | | |
| TOTAL | | - | - | - | - | - |
| - | - | - | - | - | - | - |
| YOUTH | | | | | | |

PROGRAM

| - RFFUSF & | - | - | - | - | - | - |
|--|--|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| REFUSE & GARBAGE Personal Services | A8160.1 | 10,143 | 11,857 | 11,857 | 11,857 | 11,857 |
| Equipment | A8160.2 | 28 325 | 30 500 | 31 000 | 31 000 | 31 000 |
| Contractual Exp | A8160.4 | 28,325 | 30,500 | 31,000 | 31,000 | 31,000 |
| TOTAL | | 38,468 | 42,357 | 42,857 | 42,857 | 42,857 |
| | | | | | | |
| | | | | | | |
| EMPLOYEE BENEFITS | 40010 8 | 10 616 | 21 000 | 21.000 | 21 000 | 21 000 |
| BENEFITS State Retirement | | 19,616 | 21,000 | 21,000 | 21,000 | 21,000 |
| BENEFITS State Retirement Social Security | A9030.8 | 12,512 | 13,000 | 13,260 | 13,260 | 13,260 |
| BENEFITS State Retirement Social Security Workers Comp. | A9030.8 A9040.8 | | | | | |
| BENEFITS State Retirement Social Security Workers Comp. Unemployment | A9030.8 A9040.8 A9050.8 | 12,512 4,300 | 13,000 4,400 | 13,260 4,400 | 13,260 4,400 | 13,260 4,400 |
| BENEFITS State Retirement Social Security Workers Comp. | A9030.8 A9040.8 | 12,512 | 13,000 | 13,260 | 13,260 | 13,260 |
| BENEFITS State Retirement Social Security Workers Comp. Unemployment Medical | A9030.8 A9040.8 A9050.8 | 12,512 4,300 | 13,000 4,400 | 13,260 4,400 | 13,260 4,400 | 13,260 4,400 |
| BENEFITS State Retirement Social Security Workers Comp. Unemployment Medical Insurance | A9030.8 A9040.8 A9050.8 | 12,512 4,300 87,302 | 13,000 4,400 104,250 | 13,260 4,400 114,500 | 13,260 4,400 114,500 | 13,260 4,400 114,500 |
| BENEFITS State Retirement Social Security Workers Comp. Unemployment Medical Insurance TOTAL - TRANSFER TO OTHER FUNDS | A9030.8 A9040.8 A9050.8 A9060.8 | 12,512 4,300 87,302 | 13,000 4,400 104,250 | 13,260 4,400 114,500 | 13,260 4,400 114,500 | 13,260 4,400 114,500 |
| BENEFITS State Retirement Social Security Workers Comp. Unemployment Medical Insurance TOTAL - TRANSFER TO OTHER FUNDS Trans to Other | A9030.8 A9040.8 A9050.8 | 12,512 4,300 87,302 | 13,000 4,400 104,250 | 13,260 4,400 114,500 | 13,260 4,400 114,500 | 13,260 4,400 114,500 |
| BENEFITS State Retirement Social Security Workers Comp. Unemployment Medical Insurance TOTAL - TRANSFER TO OTHER FUNDS Trans to Other Funds Transfer to | A9030.8 A9040.8 A9050.8 A9060.8 | 12,512 4,300 87,302 | 13,000 4,400 104,250 | 13,260 4,400 114,500 | 13,260 4,400 114,500 | 13,260 4,400 114,500 |
| BENEFITS State Retirement Social Security Workers Comp. Unemployment Medical Insurance TOTAL - TRANSFER TO OTHER FUNDS Trans to Other Funds Transfer to Capital Projects Fund | A9030.8 A9040.8 A9050.8 A9060.8 - - | 12,512 4,300 87,302 | 13,000 4,400 104,250 | 13,260 4,400 114,500 | 13,260 4,400 114,500 | 13,260 4,400 114,500 |
| BENEFITS State Retirement Social Security Workers Comp. Unemployment Medical Insurance TOTAL - TRANSFER TO OTHER FUNDS Trans to Other Funds Transfer to Capital Projects | A9030.8 A9040.8 A9050.8 A9060.8 - - | 12,512 4,300 87,302 | 13,000 4,400 104,250 | 13,260 4,400 114,500 | 13,260 4,400 114,500 | 13,260 4,400 114,500 |
| BENEFITS State Retirement Social Security Workers Comp. Unemployment Medical Insurance TOTAL - TRANSFER TO OTHER FUNDS Trans to Other Funds Transfer to Capital Projects Fund | A9030.8 A9040.8 A9050.8 A9060.8 - - | 12,512 4,300 87,302 | 13,000 4,400 104,250 | 13,260 4,400 114,500 | 13,260 4,400 114,500 | 13,260 4,400 114,500 |

| <u>FUND (DA)</u> GENERAL | | | | | | |
|--|----------------------|---------|---------|---------|---------|---------|
| REPAIRS Personal | DA5110.1 | 132,311 | 140,712 | 143,526 | 143,526 | 143,526 |
| Services Contractual Exp | DA5110.4 | 60,411 | 75,000 | 75,000 | 75,000 | 75,000 |
| TOTAL | - | 192,722 | 215,712 | 218,526 | 218,526 | 218,526 |
| - | - | - | - | - | - | - |
| IMPROVEMENT S | | | | | | |
| IMPROVE- CAPITAL OUTLAY | DA5112.2 | 128,776 | 247,188 | 170,000 | 170,000 | 170,000 |
| TOTAL | - | 128,776 | 247,188 | 170,000 | 170,000 | 170,000 |
| - | - | - | - | - | - | - |
| BRIDGES Personal | DA5120.1 | 6,582 | 6,582 | 6,582 | 6,582 | 6,582 |
| Services Capital Outlay | DA5120.1 | 0,002 | 0,302 | 0,002 | 0,302 | 0,002 |
| Contractual Exp | DA5120.2 DA5120.4 | | 6,000 | 6,000 | 6,000 | 6,000 |
| TOTAL | | 6,582 | 12,582 | 12,582 | 12,582 | 12,582 |
| | | | , | | , | , |
| MACHINERY | | | | | | |
| Personal Services | DA5130.1 | | | | | |
| Equipment | DA5130.2 | 46,580 | 157,500 | 20,000 | 20,000 | 20,000 |
| Contractual Exp | DA5130.4 | 69,520 | 85,500 | 85,500 | 85,500 | 85,500 |
| TOTAL | - | 116,100 | 243,000 | 105,500 | 105,500 | 105,500 |
| - | - | - | - | - | - | - |
| MISC(Brush & Weeds) | | | | | | |
| Personal Services | DA5140.1 | 1,402 | 5,600 | 5,700 | 5,700 | 5,700 |
| Contractual Exp | DA5140.4 | 2,299 | 1,530 | 1,530 | 1,530 | 1,530 |
| TOTAL | | 3,701 | 7,130 | 7,230 | 7,230 | 7,230 |
| - SNOW | - | - | - | - | - | - |
| REMOVAL | | 404.070 | 101 000 | 400 500 | 400 500 | 400 500 |
| Personal Services | DA5142.1 | 131,978 | 121,000 | 123,520 | 123,520 | 123,520 |
| Contractual Exp | DA5142.4 | 150,304 | 126,000 | 128,500 | 128,500 | 128,500 |
| TOTAL | | 282,282 | 247,000 | 252,020 | 252,020 | 252,020 |
| - | - | - | - | - | - | - |
| EMERGENCY DISASTER WORK | | | | | | |
| Contractual Exp | DA8760.4 | - | - | | | |
| TOTAL | - | - | - | | | |
| | | | | | | |
| | - | - | - | - | - | - |
| EMPLOYEE BENEFITS State Retirement | DA9010.8 | 38,423 | 40,000 | 40,000 | 40,000 | 40,000 |
| Social Security | DA9030.8 | 20,905 | 21,000 | 21,420 | 21,420 | 21,420 |
| Workman's Compensation | DA9040.8 | 7,945 | 8,450 | 8,450 | 8,450 | 8,450 |
| Disability Ins | DA9055.8 | | 260 | 260 | 260 | 260 |
| Medical Ins | DA9060.8 | 105,883 | 141,600 | 143,000 | 143,000 | 143,000 |
| TOTAL | | 173,156 | 211,310 | 213,130 | 213,130 | 213,130 |

DEBT SERVICE

| Debt Serv. Principal | | - | - | - | - |
|-------------------------|---|---|---|---|---|
| DA9730.7 Debt Serv. | | - | - | - | - |
| Interest DA9730.7 | | | | | |
| TOTAL | - | - | - | - | - |

TRANSFER TO OTHER FUNDS

| Trans to Other Funds | DA9901.9 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
|-------------------------|----------|---------|-----------|---------|---------|---------|
| TOTAL | | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| - | - | - | - | - | - | - |
| TOTAL HIGHWAY | | 913,319 | 1,193,922 | 988,988 | 988,988 | 988,988 |

TOWN OF DENNING BUDGET REVENUE FOR

| 2020 |
|------|
|------|

| | | REVENUES | AMENDED | TENTATIVE | | |
|--|----------------|-------------------|----------------|----------------|-------------------------------|---------------------------|
| ACCOUNTS | Code | LAST YEAR 2018 | BUDGET 2019 | BUDGET 2020 | PRELIMINARY BUDGET 2020 | ADOPTED BUDGET 2020 |
| REVENUES GENERAL FUND A | | | | | | |
| Other Non - Property Tax | A1189 | | | | | |
| Interest on Taxes | A1090 | 4,511 | 3,500 | 3,500 | 3,500 | 3,500 |
| Sales Tax Town Clerk Fees | A1120 | 34,555 | 28,000 75 | 30,000 | 30,000 | 30,000 |
| Other Gen Gov't Income | A1255 A1289 | 230 | 75 | 75 | 75 | 75 |
| Dog Control Fees | A1550 | | | | | |
| Safety Inspection Fees | A1560 | 1,475 | 700 | 700 | 700 | 700 |
| Vital Statistics Fee | A1603 | | | | | |
| Park & Rec Charges | A-2001 | | | | | |
| Rec Facility Charges (Pool) | A2025 | | | | | |
| Other Culture & Rec Income | A2089 | | | | | |
| Zoning Fees | A2110 | 375 | | | | |
| Planning Fees | A2115 | | - | | | |
| Garbage Remov & Disposal Chgs | A2130 | 1,844 | 1,000 | 1,000 | 1,000 | 1,000 |
| General Svcs Other Gov'ts | A2210 | | | | | |
| Youth Servs Other Gov'ts | A2350 | | | | | |
| Interest/Earnings | A2401 | 1,284 | 1,000 | 1,000 | 1,000 | 1,000 |
| Rental of Real Property, Other Govts Games of Chance | A2412 A2530 | | | | | |
| Dog Licenses | A2544 | 399 | 200 | 200 | 200 | 200 |
| Licenses Other | A2545 | 68 | | | | |
| Building Permits | A2555 | 7,515 | 5,500 | 5,500 | 5,500 | 5,500 |
| Permits, Other | A2590 | | | , | | , |
| Fines/Forfeited Bail | A2610 | 5,498 | 1,000 | 1,000 | 1,000 | 1,000 |
| Sale of Refuse for Recycling | A2651 | 3,054 | 1,000 | 1,000 | 1,000 | 1,000 |
| Sales of Forest Products | A2652 | | | | | |
| Sales of Equipment | A2655 | - | | | | |
| Insurance Recoveries | A2680 | | | | | |
| Gifts & Doantions | A2705 | 109,583 | 62,000 | 62,000 | 62,000 | 62,000 |
| Misc Income | A2770 | 366 | | | | |
| State Aid, Revenue Sharing | A3001 | 91,858 | 73,200 | 75,000 | 75,000 | 75,000 |
| Mortgage Tax | A3005 | 21,622 | 8,000 | 8,000 | 8,000 | 8,000 |
| Court State Aid | A3021 | | 1,914 | | | |

| Town Aid-State | A3089 | 24,185 | | - | | |
|---|----------------|---------|---------|---------|---------|---------|
| State Aid Other Public Safety | A3389 | 10,670 | | | | |
| State Aid-Emergency Disaster | A3960 | | | | | |
| Federal Aid-Emergency | A4960 | | | | | |
| Disaster TOTAL EST. REV GEN | | 319,092 | 187,089 | 188,975 | 188,975 | 188,975 |
| FUND | | 515,052 | 107,005 | 100,575 | 100,575 | 100,575 |
| EST. UNEXPENDED BALANCE Unexpended Balance (Appropritated) | A599N/ A914 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| REVENUES | | | | | | |
| HIGHWAY FUND DA | | | | | | |
| General Services-Other Gov'ts | DA2210 | | | | | |
| Servs Other Gov'ts-Snow Removal | DA2300 | | | | | |
| Misc. Revenue Other Gov't | DA2389 | | | | | |
| Interest & Earnings | DA2401 | 972 | 1,000 | 1,000 | 1,000 | 1,000 |
| Rental of Equipment | DA2416 | | | | | |
| Sale of Materials | DA2650 | | | | | |
| Sales of Equipment | DA2665 | | | | | |
| Insurance Recoveries | DA2680 | 11,016 | | | | |
| Refund Prior Year Expense | DA2701 | 3,032 | | | | |
| Unclassified | DA2770 | | - | | | |
| Consolidated Highway (CHIPS) | DA3501 | 128,776 | 247,188 | 170,000 | 170,000 | 170,000 |
| St. Aid, Other Transportation | DA3589 | 50,000 | 50,000 | | | |
| Emergency Disaster-State Aid | DA3960 | | | | | |
| Emergency Disaster-Fed Aid | DA4960 | 18,194 | - | | | |
| Interfund Transfers | DA5031 | 10,000 | | | | |
| TOTAL EST REVENUE HWY | | 221,990 | 298,188 | 171,000 | 171,000 | 171,000 |
| | | | | | | |
| EST. UNEXPENDED BALANCE | | | | | | |
| Unexpended Balance | | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |

| UDGET 2020 - TOWN OF DENNING - Adopted | |
|--|-------------|
| | |
| OFFICER | SALARY |
| SUPERVISOR | \$15,500.00 |
| COUNCIL PERSONS (4) EACH | \$1,500.00 |
| SUPERINTENDENT OF HIGHWAYS | \$50,508.00 |
| TOWN CLERK / TAX COLLECTOR | \$27,500.00 |
| TOWN JUSTICE | \$7,000.00 |

| Faultrad Total Assessed Value Equation Equation Total Assessed Value Percent of Value Code Attract Statutory Attract Attract Attract Attract 2010 Co. GENERALLY Attract | | IOWI OF DENNING SWIS Code - 512000 | 1 | Jayo Exemption impact report Town Detail Report | Date/Time - Total Assessed Value Uniform Percentage | Date/Time - 9/17/2019 12:48:51 Ssed Value 32,904,788 Percentage 16:00 |
|--|---------------------------------|---------------------------------------|------------------------|--|---|---|
| India Examptions Authonity Man Statutory Authonity Mathonity Mathonity Statutory Authonity Mathonity Introdecide Examptions Total Coll Equalized Value Authonity Total Coll Equalized Value Authonity Introdecide Coll Equalized | | | Equalized Total As | | | |
| CO - GENERALLY RPTL 406(1) 1 118,750 Low Low <thlow< th=""> Low <thlow< th=""></thlow<></thlow<> | Exemption Code | Ex e mption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Examination | Percent of Value |
| TOWN - GENERALLY RPTL 400- RPTL 444(2) 3 340.644 340.600 330.644 340.600 330.644 340.600 330.66 | 13100 | CO - GENERALLY | RPTL 406(1) | - | | Exempted |
| NONPROF CORP - RELIG(CONST PRO RPTL 420-4 T | 13500 | TOWN - GENERALLY | RPTL 406(1) | - 4 | 110/1011 | 90.0 |
| NONFROF CORP - MORALIMENTAL IM RPTL 420-4 65 2182.531 100.500 INC VOLUNTEER FIRE CO OR DEFT RPTL 446 5 3 100.500 PRIVATELY OWNED CEMETERY LAND RPTL 446 5 5 2182.531 100.500 PRIVATELY OWNED CEMETERY LAND RPTL 446 5 7 5 2182.531 100.500 ALT VET EX-WAR PERIOD-NON-COMB RPTL 446 7 7 84.000 7 55.000 21.0000 ALT VET EX-WAR PERIOD-DISABIL RPTL 458- 7 7.86.3 8.000 6.000 7 7.86.3 8.000 ALT VET EX-WAR PERIOD-DISABIL RPTL 458- 6 12.0000 8.000 6.000 | 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | • | 004,044 | 0.19 |
| INC VOLUNTEER FIRE CO OR DEPT RPTL 464(2) 3 100,500 PRIVATELY OWNED CEMETERY LAND RPTL 465(1) 3 100,500 PRIVATELY OWNED CEMETERY LAND RPTL 458(1) 2 7 553 VETS EX BASED ON ELIGIBLE FUND RPTL 458(1) 2 7 553 ALT VET EX-WAR PERIOD-NON-COMB RPTL 458-1 7 84,000 ALT VET EX-WAR PERIOD-DISABILI RPTL 458-1 1 6 120,000 ALT VET EX-WAR PERIOD-DISABILI RPTL 458-1 1 6 80,000 ALT VET EX-WAR PERIOD-DISABILI RPTL 458-1 1 6 80,000 ALT VET EX-WAR PERIOD-DISABILI RPTL 458-1 1 6.000 80,000 OLD WAR VETERANS (10%) RPTL 458-1 1 6.000 80,000 COLD WAR VETERANS (10%) RPTL 458-1 1 6.000 6.000 PERSONS AGE 65 OR OVER RPTL 467 2 7.7.338 7.7.338 PERSONS AGE 65 OR OVER RPTL 467 2 7.7.338 7.7.338 POREST LAND CERTD AFTER 87.4 RPTL 467 2 7.7.338 7.7.338 PERSONS AGE 65 OR | 25230 | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a | - 99 | 100,300 | 10.0 |
| PRVATELY CONNED CEMETERY LAND RPTL 445 1 6,250 VETS EX BASED ON ELIGIBLE FLIND RPTL 456,1 2 7,355 ALT VET EX-WAR PERIOD-NON-COMB RPTL 456,0 6 7,355 ALT VET EX-WAR PERIOD-NON-COMB RPTL 456,0 6 7,355 ALT VET EX-WAR PERIOD-NON-COMB RPTL 456,0 6 7,3000 ALT VET EX-WAR PERIOD-NON-COMB RPTL 456,0 6 120,000 ALT VET EX-WAR PERIOD-NON-COMB RPTL 456,0 7 8,0000 COLD WAR VETERANS (10%) RPTL 456,0 7 8,0000 COLD WAR VETERANS (10%) RPTL 456,0 7 8,0000 PERSONS AGE 65 OR OVER RPTL 467 2 77,838 PERSONS AGE 65 OR OVER RPTL 480,0 8,762,138 8,762,138 PERSONS AGE 65 OR OVER RPTL 480,0 6 77,838 Remptions FERSONS AGE 65 OR OVER RPTL 480,0 8,762,138< | 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | ; m | | 10.64 |
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| xemptions Exclusive of Exemptions: 157 32,003,388 ystem Exemptions: 0 0 0 157 32,003,388 | | | | PC. | 8,762,138 | 4.26 |
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| 157 003,388 157 12,003,388 157 157 157 157 157 157 157 157 157 157 | otal Svstem Ex | temptione - | | 157 | 32,003,388 | 15.56 |
| 157 32,003,388 1 | otale- | | | ō | 0 | 0.00 |
| | | | | 157 | 32,003,388 | 15.56 |

Resolution No. 52 of 2019 is read and submitted by Supervisor Brooks. **WHEREAS**, the Town of Denning Town Board has fulfilled its financial obligations, by adopting the 2020 Town of Denning Budget and

Amount, if any, attributable to payments in lieu of taxes:

WHEREAS SAID Budget is under the allowable Tax Cap, and

WHEREAS a PUBLIC HEARING was held on Tuesday, September 3rd, 2019 regarding Local Law No. 3 of 2019, and

WHEREAS any and all interested person(s) where heard, at that time, and

WHEREAS Resolution No. 48 of 2019 was adopted by the Town of Denning Town Board titled:

Local Law No. 3 of 2019, The Override of the Tax Levy Limit.

NOW THEREFORE BE IT RESOLVED that the Town of Denning Town Board **HEREBY** adopts and approves the 2020 Town of Denning Budget, which is under the New York State mandated Tax Cap.

NOW THEREFORE BE IT FURTHER RESOLVED that the Town of Denning Town Board **HEREBY RESCINDS** Resolution No. 48 of 2019, adopting Local Law No. 3 of 2019, **THEREBY RESCINDING SAID I**aw.

Whereupon, the Resolution was put to a vote, recorded as follows:Motion to adopt and approve by Councilman Kevin Smith,2nd by Councilman Paul Schoonmaker.Roll Call Vote:Councilman Mike DeanAYECouncilman Paul SchoonmakerCouncilman Kevin Smith AYECouncilman Gregory VurckioAYESupervisor David Brooks AYEMotion carried following a unanimous roll call vote.Are

Supervisor Comments:

> Supervisor Brooks congratulates those who won the election.

Supervisor Brooks calls for Councilmen Comments:

- Councilman Gregory Vurckio remarks he likes the paving at the highway barn.
- Joint discussion follows: cleaner run off, less dust, the catch basin seems to working better perhaps due to less silt.
- Councilman Schoonmaker thanks Supervisor Brooks for all of his hard work and efforts on a well done budget.
- Councilman Smith thanks him as well on a super job as usual.
- Supervisor Brooks comments the planner has completed his campaigning and he has a conference call with him on Friday to discuss the zoning updates. Supervisor Brooks remarks after the updates are completed, he will schedule a public hearing.

Supervisor Brooks call for Public Comment:

- Mr. Hnatiw remarks it is now seventeen months since the beginning of his original complaint, the White House Road issue has been gong on and one month since the last meeting, he looks at it everyday.
- He states he is still breaking NYS law, he suggests condemning the property, then he is sure it will be cleaned up. He is still parking vehicles on the road and has not kept the promises he made the Judge.
- He wants to know what the Town Board has come up with to rectify the matter.
- Supervisor Brooks replies he is aware of the problems and they have not come up with a solution as of yet.

Supervisor Brooks call for any further comments or discussion. There is none.

Motion to adjourn 6:48 by Councilman Mike Dean, 2nd by Councilman Paul Schoonmaker, All in favor,

Respectfully Submitted by Joy Monforte, RMC, Town Clerk, November 7th, 2019

Next Meeting: Tuesday, November 12th, 2019 at 6 pm at the Denning Town Hall.